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**Cote d'Ivoire**  
**Country Operational Plan**  
**FY 2014**

Note: Italicized sections of narrative text indicate that the content was not submitted in the Lite COP year, but was derived from the previous Full COP year. This includes data in Technical Area Narratives, and Mechanism Overview and Budget Code narratives from continued mechanisms.



## Budget Summary Reports

### Summary of Planned Funding by Agency and Funding Source

Agency	Funding Source			Total
	GAP	GHP-State	GHP-USAID	
DOD		553,476		553,476
HHS/CDC	1,775,000	62,448,232		64,223,232
HHS/HRSA		1,171,651		1,171,651
State		124,426		124,426
State/AF		94,584		94,584
USAID		50,087,551		50,087,551
<b>Total</b>	<b>1,775,000</b>	<b>114,479,920</b>	<b>0</b>	<b>116,254,920</b>

### Summary of Planned Funding by Budget Code and Agency

Budget Code	Agency							On Hold Amount	Total
	State	DOD	HHS/CDC	HHS/HRSA A	State/AF	USAID	AllOther		
HBHC			7,423,280		5,911	3,212,112		0	10,641,303
HKID			5,172,562		5,911	4,212,647		0	9,391,120
HLAB		220,252	3,924,695	500,000	5,911	727,860		0	5,378,718
HMBL			1,473,085		5,911	123,106		0	1,602,102
HMIN		70,000	47,287			8,192		0	125,479
HTXD			19,775			18,595,424		0	18,615,199
HTXS			13,956,955		11,823	5,703,352		0	19,672,130
HVAB			912,293		5,912	527,833		0	1,446,038
HVCT			2,247,519		5,912	1,523,848		0	3,777,279
HVMS	124,426	12,468	7,071,807			1,590,034		0	8,798,735
HVOP		90,252	4,451,569		11,822	1,544,306		0	6,097,949
HVSI		20,252	2,121,320	595,728	5,912	2,456,685		0	5,199,897
HVTB			3,800,153		5,912	53,099		0	3,859,164
IDUP			2,146						2,146

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MTCT			2,815,025	0	5,912	1,716,581		0	<b>4,537,518</b>
OHSS		140,252	424,554	75,923	5,912	7,108,273		0	<b>7,754,914</b>
PDCS			3,583,219		5,912	276,437		0	<b>3,865,568</b>
PDTX			4,775,988		5,911	707,762		0	<b>5,489,661</b>
	<b>124,426</b>	<b>553,476</b>	<b>64,223,232</b>	<b>1,171,651</b>	<b>94,584</b>	<b>50,087,551</b>	<b>0</b>	<b>0</b>	<b>116,254,920</b>



## Budgetary Requirements Worksheet

Redacted

### Technical Areas

#### Technical Area Summary

##### Technical Area: Care

Budget Code	Budget Code Planned Amount	On Hold Amount
HBHC	10,439,068	0
HKID	9,016,396	0
HVTB	3,732,477	0
PDCS	3,802,886	0
<b>Total Technical Area Planned Funding:</b>	<b>26,990,827</b>	<b>0</b>

##### Technical Area: Governance and Systems

Budget Code	Budget Code Planned Amount	On Hold Amount
HLAB	4,582,544	0
HVSI	4,156,850	0
OHSS	6,721,130	0
<b>Total Technical Area Planned Funding:</b>	<b>15,460,524</b>	<b>0</b>

##### Technical Area: Prevention

Budget Code	Budget Code Planned Amount	On Hold Amount
HMBL	1,504,434	0
HMIN	70,000	0
HVAB	1,215,026	0
HVCT	3,489,969	0

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HVOP	5,803,560	0
MTCT	4,361,740	0
<b>Total Technical Area Planned Funding:</b>	<b>16,444,729</b>	<b>0</b>

**Technical Area: Treatment**

Budget Code	Budget Code Planned Amount	On Hold Amount
HTXD	18,256,171	0
HTXS	19,436,087	0
PDTX	5,348,789	0
<b>Total Technical Area Planned Funding:</b>	<b>43,041,047</b>	<b>0</b>



## Technical Area Summary Indicators and Targets

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	1,801	2,096
	By program area/support type: HTC Direct Service Delivery (DSD)	1,061	904
	By program area/support type: HTC Technical Assistance-only (TA)		
	By program area/support type: Treatment Direct Service Delivery (DSD)	501	501
	By program area/support type: Treatment Technical Assistance-only (TA)		
	By program area/support type: Care and Support Direct Service Delivery (DSD)	519	519
	By program area/support type: Care and Support Technical Assistance-only (TA)	0	0
	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	855	726
	By program area/support type: Food and Nutrition Technical Assistance-only (TA)	0	0



	By program area/support type: PMTCT Direct Service Delivery (DSD)	855	726
	By program area/support type: PMTCT Technical Assistance-only (TA)		
	By program area/support type: TB/HIV Direct Service Delivery (DSD)	147	159
	By program area/support type: TB/HIV Technical Assistance-only (TA)		
	By program area/support type: VMMC Direct Service Delivery (DSD)		
	By program area/support type: VMMC Technical Assistance-only (TA)		
	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	216	234
	By program area/support type: General Population Prevention Technical Assistance-only (TA)		
	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	69	31
	By program area/support type: Key Populations Prevention Technical Assistance-only (TA)		
	By program area/support	243	237



	type: OVC Direct Service Delivery (DSD)		
	By program area/support type: OVC Technical Assistance-only (TA)	53	53
	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	514	831
	By program area/support type: PHDP/Family Planning & Integration Technical Assistance-only (TA)		
	By program area/support type: Lab Direct Service Delivery (DSD)	208	242
	By program area/support type: Lab Technical Assistance-only (TA)	25	
PMTCT_SITE	PMTCT_SITE Percentage of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	50 %	
	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	428	500
	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	855	705
	By site support type: Direct Service Delivery (DSD):	428	500





	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women		
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	0	0
	Sum of Numerator Support Type disaggregates	428	500
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	855	705
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	0	0
	Sum of Denominator Support Type disaggregates	855	705
PMTCT_STAT_DSD	PMTCT_STAT_DSD Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (DSD)	100 %	
	Number of pregnant women	561,300	505,100



	with known HIV status (includes women who were tested for HIV and received their results)		
	Number of new ANC and L&D clients	561,300	510,000
	By: Known positives at entry	5,400	5,100
	By: Number of new positives identified	13,899	13,500
	Sum of Positives Status disaggregates	19,299	18,600
	Required only for DREAMS Countries - By Number of new positives: <15		
	Required only for DREAMS Countries - By Number of new positives: 15-19		
	Required only for DREAMS Countries - By Number of new positives: 20-24		
	Required only for DREAMS Countries - By Number of new positives: 25+		
	Required only for DREAMS Countries - By Number of known positives: <15		
	Required only for DREAMS Countries - By Number of known positives: 15-19		
	Required only for DREAMS Countries - By Number of known positives: 20-24		
	Required only for DREAMS Countries - By Number of known positives: 25+		



	Required only for DREAMS Countries - Denominator: <15		
	Required only for DREAMS Countries - Denominator: <15-19		
	Required only for DREAMS Countries - Denominator: 20-24		
	Required only for DREAMS Countries - Denominator: 25+		
PMTCT_STAT_NGI	PMTCT_STAT_NGI Number and percentage of pregnant women with known status (includes women who were tested for HIV and received their results) (NGI)	100 %	
	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	561,300	565,907
	Number of new ANC and L&D clients	561,300	565,907
	By: Known positives at entry	5,400	5,440
	By: Number of new positives identified	13,899	14,004
	Sum of Positives Status disaggregates	19,299	19,444
PMTCT_ARV_DSD	PMTCT_ARV_DSD Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for	90 %	



	mother-to-child-transmission (MTCT) during pregnancy and delivery (DSD)		
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	17,371	17,670
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	19,299	18,600
	Life-long ART (including Option B+)	3,995	4,065
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,277	2,317
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,718	1,749
	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	13,376	13,605
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		



	Sum of Regimen Type disaggregates	17,371	17,670
	Sum of New and Current disaggregates	3,995	4,066
PMTCT_ARV_NGI	PMTCT_ARV_NGI Percentage of HIV-positive pregnant women who received antiretrovirals to reduce risk for mother-to-child-transmission (MTCT) during pregnancy and delivery (NGI)	90 %	
	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	17,371	17,670
	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	19,299	18,600
	Life-long ART (including Option B+)	3,995	4,065
	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	2,277	2,317
	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	1,718	1,749
	Maternal triple ARV prophylaxis (provided with	13,376	13,605



	the intention to stop at the end of the breastfeeding period)		
	Maternal AZT (prophylaxis component of WHO Option A during pregnancy and delivery)		
	Single-dose nevirapine (with or without tail)		
	Sum of Regimen disaggregates	17,371	17,670
	Sum of New and Current disaggregates	3,995	4,066
BS_COLL	Number of whole blood collections each year by the NBTS network	140,000	150,000
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	140,000	150,000
	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	560	525
CI.237	Number of units of whole blood collected and screened for transfusion-transmissible infections per 1,000 population per year (L9)	7	8
PP_PREV_DSD	PP_PREV_DSD Percentage of the target population who completed a standardized HIV prevention intervention including the minimum	19 %	



	components during the reporting period (DSD)		
	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	206,275	228,372
	Total number of people in the target population	1,072,361	1,158,511
	Age/sex: 10-14 Male	2,375	0
	Age/sex: 15-19 Male	7,123	417
	Age/sex: 20-24 Male	20,530	1,002
	Age/sex: 25-49 Male	53,944	115,245
	Age/sex: 50+ Male	11,143	209
	Age/sex: 10-14 Female	2,494	0
	Age/sex: 15-19 Female	25,590	45,730
	Age/sex: 20-24 Female	15,380	48,130
	Age/sex: 25-49 Female	61,759	17,597
	Age/sex: 50+ Female	5,937	42
	Sum of Age/Sex disaggregates	206,275	228,372
KP_PREV_DSD	KP_PREV_DSD Percentage of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required (DSD)	n/a	
	Number of key populations reached with individual and/or small group level HIV preventive interventions that	43,343	46,799



	are based on evidence and/or meet the minimum standards required		
	Total estimated number of key population in the catchment area		
	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	34,828	28,311
	By key population type: Males who inject drugs ( Male PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Females who inject drugs (Female PWID) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)		
	By key population type: Men	8,515	





	<p>who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>		
	<p>By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)</p>	<p>255</p>	
	<p>By key population type: Female sex workers (FSW) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Males who inject drugs ( Male PWID) (Denominator: Total estimated number of key population in the catchment area)</p>		
	<p>By key population type: Females who inject drugs (Female PWID) (Denominator: Total estimated number of key</p>		



	population in the catchment area)		
	By key population type: Men who have sex with men/Transgender (MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Denominator: Total estimated number of key population in the catchment area)		
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	1,146,000	1,268,000
	By Test Result: Negative	1,097,972	1,200,200
	By Test Result: Positive	48,028	67,800
	Sum of Test Result disaggregates	1,146,000	1,268,000
	Test Result by Age and Sex: Positive: <1 Male		
	Test Result by Age and Sex: Positive: 1-4 Male		
	Test Result by Age and Sex: Positive: 5-9 Male		
	Test Result by Age and Sex: Positive: 10-14 Male		
	Test Result by Age and Sex: Positive: 15-19 Male		



	Test Result by Age and Sex: Positive: 20-24 Male		
	Test Result by Age and Sex: Positive: 25-49 Male		
	Test Result by Age and Sex: Positive: 50+ Male		
	Test Result by Age and Sex: Positive: <1 Female		
	Test Result by Age and Sex: Positive: 1-4 Female		
	Test Result by Age and Sex: Positive: 5-9 Female		
	Test Result by Age and Sex: Positive: 10-14 Female		
	Test Result by Age and Sex: Positive: 15-19 Female		
	Test Result by Age and Sex: Positive: 20-24 Female		
	Test Result by Age and Sex: Positive: 25-49 Female		
	Test Result by Age and Sex: Positive: 50+ Female		
	Test Result by Age and Sex: Negative: <1 Male		
	Test Result by Age and Sex: Negative: 1-4 Male		
	Test Result by Age and Sex: Negative: 5-9 Male		
	Test Result by Age and Sex: Negative: 10-14 Male		
	Test Result by Age and Sex: Negative: 15-19 Male		
	Test Result by Age and Sex: Negative: 20-24 Male		



	Test Result by Age and Sex: Negative: 25-49 Male		
	Test Result by Age and Sex: Negative: 50+ Male		
	Test Result by Age and Sex: Negative: <1 Female		
	Test Result by Age and Sex: Negative: 1-4 Female		
	Test Result by Age and Sex: Negative: 5-9 Female		
	Test Result by Age and Sex: Negative: 10-14 Female		
	Test Result by Age and Sex: Negative: 15-19 Female		
	Test Result by Age and Sex: Negative: 20-24 Female		
	Test Result by Age and Sex: Negative: 25-49 Female		
	Test Result by Age and Sex: Negative: 50+ Female		
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	72,199	30,250
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	430,690	353,750
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	72,199	30,250
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	570,912	853,750
	Sum of Aggregated Age/Sex <15	144,398	60,500



	Sum of Aggregated Age/Sex 15+	1,001,602	1,207,500
	Sum of Aggregated Age/Sex disaggregates	1,146,000	1,268,000
	Service Delivery Point by Result: Antenatal Clinic - All results		
	Service Delivery Point by Result: Antenatal Clinic - Positive		
	Service Delivery Point by Result: Antenatal Clinic - Negative		
	Service Delivery Point by Result: Labor & delivery - All results		
	Service Delivery Point by Result: Labor & delivery - Positive		
	Service Delivery Point by Result: Labor & delivery - Negative		
	Service Delivery Point by Result: Under 5 Clinic – All results		
	Service Delivery Point by Result: Under 5 Clinic - Positive		
	Service Delivery Point by Result: Under 5 Clinic - Negative		
	Service Delivery Point by Result: Maternal and Child Health Clinic – All Results		
	Service Delivery Point by		



	Result: Maternal and Child Health Clinic - Positive		
	Service Delivery Point by Result: Maternal and Child Health Clinic - Negative		
	Service Delivery Point by Result: Tuberculosis – All results		
	Service Delivery Point by Result: Tuberculosis - Positive		
	Service Delivery Point by Result: Tuberculosis - Negative		
	Service Delivery Point by Result: Sexually Transmitted Infections – All Results		
	Service Delivery Point by Result: Sexually Transmitted Infections - Positive		
	Service Delivery Point by Result: Sexually Transmitted Infections - Negative		
	Service Delivery Point by Result: Outpatient Department – All Results		
	Service Delivery Point by Result: Outpatient Department - Positive		
	Service Delivery Point by Result: Outpatient Department - Negative		
	Service Delivery Point by Result: Inpatient – All Results		



	Service Delivery Point by Result: Inpatient - Positive		
	Service Delivery Point by Result: Inpatient - Negative		
	Service Delivery Point by Result: HIV care and treatment clinic – All Results		
	Service Delivery Point by Result: HIV care and treatment clinic - Positive		
	Service Delivery Point by Result: HIV care and treatment clinic - Negative		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision – All Results		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Positive		
	Service Delivery Point by Result: Voluntary Medical Male Circumcision - Negative		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (co-located) - Negative		



	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – All Results		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Positive		
	Service Delivery Point by Result: Voluntary Counseling & Testing (stand alone) – Negative		
	Service Delivery Point by Result: Mobile – All Results		
	Service Delivery Point by Result: Mobile - Positive		
	Service Delivery Point by Result: Mobile - Negative		
	Service Delivery Point by Result: Home-based – All Results		
	Service Delivery Point by Result: Home-based - Positive		
	Service Delivery Point by Result: Home-based - Negative		
	Service Delivery Point by Result: Other – All Results		
	Service Delivery Point by Result: Other - Positive		
	Service Delivery Point by Result: Other - Negative		
HTC_TST_NGI	Number of individuals who received T&C services for	1,146,000	1,268,000





	HIV and received their test results during the past 12 months		
	By Test Result: Negative	1,097,972	1,200,200
	By Test Result: Positive	48,028	67,800
	Sum of Test Result disaggregates	1,146,000	1,268,000
	Age/sex: <1 Male		
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female		
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sum of Age/Sex disaggregates		
	Aggregated Age/sex: <15 Male	72,199	30,250
	Aggregated Age/sex: 15+ Male	430,690	353,750
	Aggregated Age/sex: <15 Female	72,199	30,250
	Aggregated Age/sex: 15+ Female	570,912	853,750



	Sum of Aggregated Age/Sex <15	144,398	60,500
	Sum of Aggregated Age/Sex 15+	1,001,602	1,207,500
	Sum of Aggregated Age/Sex disaggregates	1,146,000	1,268,000
GEND_GBVDSD	Number of people receiving post-GBV care	905	973
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex Disaggregates		
	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	701	973
	By type of service: Sexual Violence (Post-Rape Care)	204	0
By PEP service provision (related to sexual violence services provided)	204	0	
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	24,104	22,741
	Age/Sex: <10 Male		
	Age/Sex: 10-14 Male		



	Age/Sex: 15-19 Male		
	Age/Sex: 20-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <10 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-19 Female		
	Age/Sex: 20-24 Female		
	Age/Sex: 25+ Female		
	By Age: 0-9	938	767
	By Age: 10-14	2,945	2,159
	By Age: 15-19	5,652	5,051
	By Age: 20-24	1,796	1,861
	By Age: 25+	12,773	12,903
	Sum of Age disaggregates	24,104	22,741
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	88,100	128,000
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	Age/Sex: 18-24 Male		
	Age/Sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	Age/Sex: 18+ Female		



	Age/Sex: 18-24 Female		
	Age/Sex: 25+ Female		
	Sum of Age/Sex disaggregates		
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	159,501	176,667
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By: Age/sex: Male 18-24		
	By: Age/sex: Male 25+		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By: Age/sex: 18-24 Female		
	By: Age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries - By service, age and sex: Education Support Female <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 1-4		



	Required only for DREAMS countries - By service, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Female 25+		
	Required only for DREAMS countries - By service, age and sex: Education Support Male <1		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Education Support		



	Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Education Support Male 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 15-17		
	Required only for DREAMS countries - By service, age		



	and sex: Parenting/Caregiver Programs Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Female 25+		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male <1		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Parenting/Caregiver Programs Male 25+		
	Required only for DREAMS		



	countries - By service, age and sex: Social Protection Female <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male <1		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 1-4		





	Required only for DREAMS countries - By service, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Social Protection Male 25+		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		



	Strengthening Female 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 15-17		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Female 25+		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male <1		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 1-4		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 5-9		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 10-14		
	Required only for DREAMS countries - By service, age and sex: Economic		
	Strengthening Male 15-17		
	Required only for DREAMS countries - By service, age		



	and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries - By service, age and sex: Economic Strengthening Male 25+		
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	83,125	36,667
	Age/Sex: <1 Male		
	Age/Sex: 1-4 Male		
	Age/Sex: 5-9 Male		
	Age/Sex: 10-14 Male		
	Age/Sex: 15-17 Male		
	By age/sex: 18-24 Male		
	By age/sex: 25+ Male		
	Age/Sex: <1 Female		
	Age/Sex: 1-4 Female		
	Age/Sex: 5-9 Female		
	Age/Sex: 10-14 Female		
	Age/Sex: 15-17 Female		
	By age/sex: 18-24 Female		
	By age/sex: 25+ Female		
	Sum of Age/Sex disaggregates		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education		



	Support Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 5-9		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Education Support Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Education Support Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 10-14		
	Required only for DREAMS		



	countries: By Service Area, age and sex: Parenting/Caregiver Program Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 10-14		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Parenting/Caregiver Program Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Parenting/Caregiver Program Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 15-17		
	Required only for DREAMS countries: By Service Area,		



	age and sex: Social Protection Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Social Protection Male 25+		
	Required only for DREAMS		





	countries: By Service Area, age and sex: Economic Strengthening Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Female 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male <1		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 1-4		



	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Economic Strengthening Male 25+		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female <1		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 1-4		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 5-9		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service		



	Areas Female 10-14		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 15-17		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 18-24		
	Required only for DREAMS countries: By Service Area, age and sex: Other Service Areas Female 25+		
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	186,477	210,000
	By Age/Sex: <15 Female	6,527	8,399
	By Age/Sex: <15 Male	6,526	8,399
	By Age/Sex: 15+ Female	121,210	136,500
	By Age/Sex: 15+ Male	52,214	56,702
	Sum of Age/Sex disaggregates	186,477	210,000
	By Age: <15	13,053	16,799
	By Age: 15+	173,424	193,201
	Sum of Age disaggregates	186,477	210,000
	By Sex: Female	127,737	144,898
	By Sex: Male	58,740	65,102
	Sum of Sex disaggregates	186,477	210,000
	C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	186,477
By Age/Sex: <15 Female		6,527	



	By Age/Sex: <15 Male	6,526	
	By Age/Sex: 15+ Female	121,210	
	By Age/Sex: 15+ Male	52,214	
	Sum of Age/Sex disaggregates	186,477	
	By Age: <15	13,053	
	By Age: 15+	173,424	
	Sum of Age disaggregates	186,477	
	By Sex: Female	127,737	
	By Sex: Male	58,740	
	Sum of Sex disaggregates	186,477	
C2.4.D_DSD	C2.4.D_DSD TB/HIV: Percent of HIV-positive patients who were screened for TB in HIV care or treatment setting	55 %	
	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	102,562	136,500
	Number of HIV-positive individuals receiving a minimum of one clinical service	186,477	210,000
C2.5.D_DSD	C2.5.D_DSD Percent of HIV-positive patients in HIV care or treatment (pre-ART or ART) who started TB treatment	1 %	
	Number of HIV-positive patients in HIV care who started TB treatment	1,864	2,100
	Number of HIV-positive individuals receiving a	186,477	210,000



	minimum of one clinical service		
CARE_CURR_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	186,477	210,000
	Age/sex: <1 Male	1,119	1,260
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female	1,118	1,260
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
	Sun of Age/Sex disaggregates	2,237	2,520
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	6,526	6,300
Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	52,214	58,800	



	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	6,527	8,400
	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	121,210	136,499
	Sum of Aggregated Age/Sex disaggregates	186,477	209,999
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	41,720	48,870
	Age/sex: <1 Male	238	300
	Age/sex: 1-4 Male		
	Age/sex: 5-9 Male		0
	Age/sex: 10-14 Male		
	Age/sex: 15-19 Male		
	Age/sex: 20-24 Male		
	Age/sex: 25-49 Male		
	Age/sex: 50+ Male		
	Age/sex: <1 Female	238	300
	Age/sex: 1-4 Female		
	Age/sex: 5-9 Female		
	Age/sex: 10-14 Female		
	Age/sex: 15-19 Female		
	Age/sex: 20-24 Female		
	Age/sex: 25-49 Female		
	Age/sex: 50+ Female		
		Sum of Age/sex	476



	disaggregates		
	Aggregated Age/sex: <15 Male	4,172	4,894
	Aggregated Age/sex: 15+ Male	8,344	9,771
	Aggregated Age/sex: <15 Female	4,172	4,894
	Aggregated Age/sex: 15+ Female	25,032	29,311
	Sum of Aggregated Age/sex disaggregates	41,720	48,870
CARE_SITE	CARE_SITE Percentage of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	60 %	
	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	311	363
	Total number of PEPFAR supported sites providing	519	519



	clinical care services		
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	311	363
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole		
	Sum of Numerator Site Support Type disaggregates	311	363
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	519	519
	By site support type: Technical Assistance-only		





	(TA): Total number of PEPFAR supported sites providing clinical care services		
	Sum of Denominator Site Support Type disaggregates	519	519
FN_SITE	FN_SITE Percentage of PEPFAR-supported sites achieving 90% of nutrition assessments that result in an accurate categorization of malnutrition	25 %	
	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	130	145
	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	519	726
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	130	145
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported sites achieving 90% nutrition		



	assessments that result in accurate categorization of malnutrition		
	Sum of Numerator Support Type disaggregates	130	145
	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	519	726
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services		
	Sum of Denominator Support Type disaggregates	519	726
FN_THER_DSD	FN_THER_DSD Proportion of clinically undernourished PLHIV who received therapeutic or supplementary food	47 %	
	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	9,724	10,090
	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	20,871	23,520



	Age: <1		
	Age: 1-4		
	Age: 5-14		
	Age: 15-17		
	Age: 18+		
	Sum of Age disaggregates		
	Aggregated Age: <18		
	Aggregated Age: 18+		
	Sum of Aggregated Age disaggregates		
	By Pregnancy/Postpartum Status: Pregnant		
	By Pregnancy/Postpartum Status: Postpartum		
	TB_ART_DSD	TB_ART_DSD Percentage of HIV-positive new and relapsed registered TB cases on ART during TB treatment	70 %
The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period		3,187	3,289
The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period		4,554	5,060
Age: <1			
Age: 1-4			
Age: 5-9			
Age: 10-14			



	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		
	Male	1,625	1,677
	Female	1,562	1,612
	Sum of Sex disaggregates	3,187	3,289
	Newly tested	1,912	1,189
	Known HIV-positive	1,275	2,100
	Sum of Test Status disaggregates	3,187	3,289
	Aggregated Age: <15	191	197
	Aggregated Age: 15+	2,996	3,092
	Sum of Aggregated Age disaggregates	3,187	3,289
	Timeliness: Art initiation <8 weeks of start of TB treatment		
	Timeliness: Art initiation >8 weeks of start of TB treatment		
TB_ARTSITE	TB_ARTSITE Proportion of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART	50 %	
	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	74	103
	The number of	147	159



	PEPFAR-supported TB basic management units		
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	74	103
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period		
	Sum of Numerator Site Support Type disaggregates	74	103
	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	147	159
	By site support type: Technical Assistance-only (TA): The number of PEPFAR-supported TB basic management units		
	Sum of Denominator Site Support Type disaggregates	147	159
TB_SCREEN_DSD	TB_SCREEN_DSD Percentage of PLHIV who	55 %	



	were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period.		
	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	102,562	136,500
	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	186,477	210,000
	Age: <1		1,638
	Age: 1-4		
	Age: 5-9		
	Age: 10-14		
	Age: 15-19		
	Age: 20+		
	Sum of Age disaggregates		1,638
	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15	7,179	9,555
	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	95,383	126,945
	Sum of Aggregated Age disaggregates	102,562	136,500
	Sex: Male	31,794	42,315
	Sex: Female	70,768	94,185
	Sum of Sex disaggregates	102,562	136,500



PMTCT_EID_DSD	PMTCT_EID_DSD Percent of infants born to HIV-positive women that receive a virological HIV test within 12 months of birth (DSD)	55 %	
	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	10,615	12,090
	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	19,300	18,600
	By infants who received a virologic test within 2 months of birth	7,430	8,039
	By infants who received their first virologic HIV test between 2 and 12 months of age	3,185	3,444
	Sum of Infant Age disaggregates	10,615	11,483
	By infants with a positive virologic test result within 12 months of birth	455	517
	Number of infants with a positive virological test result within 2 months of birth		
	Number of infants with a positive virological test result within 12 months of birth		
	TX_CURR_DSD	Number of adults and children receiving	125,494



	antiretroviral therapy (ART)		
	Age/Sex: <1 Male		229
	Age/Sex: 1-4 Male		0
	Age/Sex: 5-14 Male		0
	Age/Sex: 15-19 Male		
	Age/Sex: 20+ Male		
	Age/Sex: <1 Female		228
	Age/Sex: 1-4 Female		0
	Age/Sex: 5-14 Female		0
	Age/Sex: 15-19 Female		
	Age/Sex: 20+ Female		
	Aggregated Age/Sex: <1 Male	238	229
	Aggregated Age/Sex: <1 Female	251	228
	Aggregated Age/Sex: 1-14 Male		
	Aggregated Age/Sex: 15+ Male	33,883	38,115
	Aggregated Age/Sex: 1-14 Female		
	Aggregated Age/Sex: 15+ Female	82,826	95,784
	Sum of Aggregated Age/Sex <15	8,785	10,078
	Sum of Aggregated Age/Sex 15+	116,709	133,899
	Sum of Aggregated Age/Sex disaggregates	125,494	143,977
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	125,494	143,977
	Age/Sex: <1 Male		229





	Age/Sex: 1-4 Male		
	Age/Sex: 5-14 Male		
	Age/Sex: 15+ Male		38,115
	Age/Sex: <1 Female		228
	Age/Sex: 1-4 Female		
	Age/Sex: 5-14 Female		
	Age/Sex: 15+ Female		95,784
	Sum of Age/Sex disaggregates		134,356
	Aggregated Age/Sex: <1 Male	238	229
	Aggregated Age/Sex: <1 Female	251	228
	Aggregated Age/Sex: <15 Male	3,765	5,078
	Aggregated Age/Sex: 15+ Male	33,883	38,115
	Aggregated Age/Sex: <15 Female	5,020	5,000
	Aggregated Age/Sex: 15+ Female	82,826	95,784
	Sum of Aggregated Age/Sex disaggregates	125,494	143,977
	Sum of Aggregated Age/Sex <15	8,785	10,078
	Sum of Aggregated Age/Sex 15+	116,709	133,899
TX_DIST	TX_DIST Percentage of Districts that are PEPFAR supported with documented routine supportive supervision visits to 75% of ART sites in District	26 %	
	Number of Districts with	20	39



	documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District		
	Total number of PEPFAR supported District Health Offices	76	79
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	31,200	38,165
	By Age/Sex: <1 Male	249	206
	By Age/Sex: 1-4 Male		
	By Age/Sex: 5-9 Male		
	By Age/Sex: 10-14 Male		
	By Age/Sex: 15-19 Male		
	By Age/Sex: 20-24 Male		
	By Age/Sex: 25-49 Male		
	By Age/Sex: 50+ Male		
	By Age/Sex: <1 Female	250	194
	By Age/Sex: 1-4 Female		
	By Age/Sex: 5-9 Female		
	By Age/Sex: 10-14 Female		
	By Age/Sex: 15-19 Female		
	By Age/Sex: 20-24 Female		
	By Age/Sex: 25-49 Female		
	By Age/Sex: 50+ Female		
Sum of Age/Sex disaggregates	499	400	
Aggregated Grouping by Age: <1 Male	249	206	
Aggregated Grouping by Age/Sex: 1-14 Male			



	Aggregated Grouping by Age/Sex: 15+ Male	7,285	9,982
	Aggregated Grouping by Age/Sex: <1 Female	250	194
	Aggregated Grouping by Age/Sex: 1-14 Female		
	Aggregated Grouping by Age/Sex: 15+ Female	18,299	23,676
	Sum of Aggregated Age/Sex disaggregates	31,200	38,165
	Pregnancy status		2,053
	Breastfeeding status		
TX_RET_DSD	TX_RET_DSD Percent of adults and children known to be alive and on treatment 12 months after initiation of antiretroviral therapy	75 %	
	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	22,994	23,400
	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	30,659	31,200
	Age/Sex: <5 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		



	Age/Sex: 5-14 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 20+ Male (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: <5 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 5-14 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		
	Age/Sex: 15-19 Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)		



	<p>Age/Sex: 20+ Female (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)</p>		
	<p>Age/Sex: &lt;5 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 5-14 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 15-19 Male (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		



	<p>Age/Sex: 20+ Male          (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: &lt;5 Female          (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 5-14 Female          (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)</p>		
	<p>Age/Sex: 15-19 Female          (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period,</p>		



	including those who have died, those who have stopped ART, and those lost to follow-up)		
	Age/Sex: 20+ Female (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)		
	Numerator by Status: Pregnant		
	Numerator by Status: Breastfeeding		
	Denominator by Status: Pregnant		
	Denominator by Status: Breastfeeding		
TX_SITE	TX_SITE Percentage of PEPFAR-supported ART sites achieving a 75% ART retention rate	60 %	
	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	301	376
	Total number of PEPFAR-supported ART sites	501	501



	By support type: Direct Service Delivery (DSD): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		376
	By support type: Technical Assistance (TA-only): Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation		
	Sum of Numerator Site Support Type disaggregates		376
	By support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported ART sites		501
	By support type: Technical Assistance (TA-only): Total number of PEPFAR-supported ART sites		
	Sum of Denominator Site Support Type disaggregates		501
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or	36	41





	have achieved a minimal acceptable level towards attainment of such accreditation		
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	208	244
	By clinical laboratories	208	244
	By Point-of-care testing sites	105	
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	1
	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1,613	2,338
	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	127	128
	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	96	102
	CD4: Number of laboratories that perform this testing	313	383
	CD4: Number of laboratories	121	128



	that participate in this PT program		
	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	95	102
	Early infant diagnostics: Number of laboratories that perform this testing	3	6
	Early infant diagnostics: Number of laboratories that participate in this PT program	3	6
	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	3	6
	HIV viral load: Number of laboratories that perform this testing	3	6
	HIV viral load: Number of laboratories that participate in this PT program	3	6
	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	3	6
	TB diagnostics (AFB microscopy): Number of laboratories that perform this testing		
	TB diagnostics (AFB microscopy): Number of		



	laboratories that participate in this PT program		
	TB diagnostics (AFB microscopy): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that perform this testing		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that participate in this PT program		
	TB diagnostics (Xpert MTB/RIF): Number of laboratories that achieve acceptable successful passing criteria in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that perform this testing		
	TB diagnostics (Culture/DST): Number of laboratories that participate in this PT program		
	TB diagnostics (Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program		



HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	2,424	2,475
	By Graduates: Doctors	0	350
	By Graduates: Nurses	1,045	1,040
	By Graduates: Midwives	688	691
	By Graduates: Social service workers	370	60
	By Graduates: Laboratory professionals	115	121
	By Graduates: Other	206	213
	Sum of Graduates disaggreagtes	2,424	2,475
SC_TRAIN	SC_TRAIN Percentage of individuals who received competency-based, certificate, or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	22 %	
	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	65	164



	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	291	291
	By: Individuals trained in a nationally- or internationally-recognized pre-service training program		
	By: Individuals who passed a competency-based training to conduct supply chain activities	45	164
	By: Individuals who passed a competency-based training to perform inventory management	45	164
	By: Individuals who passed a competency-based training to develop distribution plans	45	164
	By: Individuals who passed a competency-based training to perform supportive supervision	45	164
	By: Individuals who passed a competency-based training to perform quantification	65	164
CI.238	Number of social centers with an updated development plan (Project-specific FHI UTAP)	28	31
FPINT_SITE_DSD	FPINT_SITE_DSD Family Planning and HIV Integration: Percentage of	60 %	



	HIV service delivery points supported by PEPFAR that are directly providing integrated voluntary family planning services		
	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	514	831
	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	855	855
	Service delivery type: Care and Support		
	Service delivery type: Treatment		
	Service delivery type: PMTCT		
	Sum of Service delivery type (Care, Tx and PMTCT) disaggregates		
QI_SITE	QI_SITE Percentage of PEPFAR-supported clinical service sites with quality improvement activities implemented that address clinical HIV program processes or outcomes and have documented process results in the last 6 months	25 %	
	Number of PEPFAR-supported clinical	125	501



	service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months		
	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	501	1,452
	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	125	501
	By site support type: Technical Assistance-only (TA): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months		
	Sum of Numerator Site Support Type disaggregates	125	501
	By site support type: Direct Service Delivery (DSD):	501	1,452



	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC		
	By site support type: Technical Assistance-only (TA): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC		
	Sum of Denominator Site Support Type disaggregates	501	1,452
SC_STOCK	SC_STOCK Storage sites which stock commodities according to plan	94 %	
	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.	853	5,166
	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	912	6,520
	System Level: Central Medical Stores	1	1





	System Level: Regional Medical Stores		
	System Level: District	75	82
	System Level: Health facility	0	529
	Commodity: Condoms	166	166
	Commodity: ARV drugs	4,840	4,896
	Commodity: Rapid test kits	270	277
	Commodity: OI drugs	605	612
	Commodity: Other	372	735
SI_HIS	Existence of a national registry of health facilities that is updated annually	0	1
	No common facility list	0	0
	USG only or Government only facility list	0	0
	Full national facility list coordinated with PEPFAR	0	1
	Full coordinated list made available as a common and managed Registry	0	0
SI_ME	Existence of a national HIV/AIDS M&E system based on the UNAIDS 12 components model	0	1



## Partners and Implementing Mechanisms

### Partner List

Mech ID	Partner Name	Organization Type	Agency	Funding Source	Planned Funding
6651	Tulane University	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
7383	Central Contraceptive Procurement	Private Contractor	U.S. Agency for International Development	GHP-State	300,000
9386	U.S. Department of State	Other USG Agency	U.S. Department of State/Bureau of African Affairs	GHP-State	94,584
9396	Partnership for Supply Chain Management	Private Contractor	U.S. Agency for International Development	GHP-State	33,280,834
9401	Ministry of National Education, Côte d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	0
9415	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease	GHP-State	0



			Control and Prevention		
9419	International Lab Coalition	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,871,925
10141	Pasteur Institute of Ivory Coast	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	250,000
10276	Health Alliance International	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,000,000
11489	FHI 360	NGO	U.S. Department of Defense	GHP-State	0
11491	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,978,588
12557	Population Services International	NGO	U.S. Department of Health and Human	GHP-State	1,888,199



			Services/Centers for Disease Control and Prevention		
12631	National Agency of Rural Development	Private Contractor	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	496,147
12655	Centre National de Transfusion Sanguine de Cote d'Ivoire	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,400,000
12673	Ministry of Health and Public Hygiene, Cote d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	84,857
12679	Ministry of Family, Women, and Social Affairs, Cote d'Ivoire	Host Country Government Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	466,369
12803	Heartland Alliance	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	2,566,737



			for Disease Control and Prevention		
13046	Habitat for Humanity	FBO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	300,107
13272	Elizabeth Glaser Pediatric AIDS Foundation	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,720,414
13296	Associazione Volontari per il Servizio Internazionale, Italy	NGO	U.S. Agency for International Development	GHP-State	0
13462	Save the Children UK	NGO	U.S. Agency for International Development	GHP-State	0
13525	Hope Cote d'Ivoire	Implementing Agency	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	3,746,582
13539	International Rescue Committee	NGO	U.S. Department of Health and Human Services/Centers	GHP-State	1,564,143



			for Disease Control and Prevention		
13561	ACONDA	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	4,760,009
13602	Management Sciences for Health	NGO	U.S. Agency for International Development	GHP-State	0
13616	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	5,626,434
13624	Sante Espoir Vie - Cote d'Ivoire	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,588,862
13631	Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	7,474,670
13651	TBD	TBD	Redacted	Redacted	Redacted
13966	University of	University	U.S. Department	GHP-State	1,095,728



	Washington		of Health and Human Services/Health Resources and Services Administration		
14073	TBD	TBD	Redacted	Redacted	Redacted
14122	FHI 360	NGO	U.S. Agency for International Development	GHP-State	289,138
16685	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	1,686,267
16689	Abt Associates	Private Contractor	U.S. Agency for International Development	GHP-State	744,940
16691	Johns Hopkins University Bloomberg School of Public Health	University	U.S. Agency for International Development	GHP-State	1,714,595
16747	JHPIEGO	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	994,586
16861	University Research Corporation, LLC	Private Contractor	U.S. Agency for International Development	GHP-State	1,191,029
17003	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Health Resources and	GHP-State	75,923



			Services Administration		
17014	FHI 360	NGO	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	2,252,433
17494	TBD	TBD	Redacted	Redacted	Redacted
17495	Project Cure	NGO	U.S. Department of Defense	GHP-State	50,000
17496	TBD	TBD	Redacted	Redacted	Redacted
17515	TBD	TBD	Redacted	Redacted	Redacted
17516	FHI 360	NGO	U.S. Agency for International Development	GHP-State	0
17579	GH Tech	Private Contractor	U.S. Agency for International Development	GHP-State	60,000
17583	TBD	TBD	Redacted	Redacted	Redacted
17584	Columbia University Mailman School of Public Health	University	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention	GHP-State	1,600,000
17602	TBD	TBD	Redacted	Redacted	Redacted
17610	TBD	TBD	Redacted	Redacted	Redacted
17763	TBD	TBD	Redacted	Redacted	Redacted





## Implementing Mechanism(s)

### Implementing Mechanism Details

<b>Mechanism ID: 17763</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 17610</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 17602</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

### Implementing Mechanism Details

<b>Mechanism ID: 17584</b>	<b>Mechanism Name: HIV Impact Assessment (HIA/AIS)</b>
Funding Agency: HHS/CDC	Procurement Type: Contract
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,600,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,600,000



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	17584		
<b>Mechanism Name:</b>	HIV Impact Assessment (HIA/AIS)		
<b>Prime Partner Name:</b>	Columbia University Mailman School of Public Health		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	1,600,000	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 17583</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

**Implementing Mechanism Details**

<b>Mechanism ID: 17579</b>	<b>Mechanism Name: GH Pro</b>
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Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: GH Tech	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 60,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	60,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Gender: Gender Equality	25,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	30,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 17579			
<b>Mechanism Name:</b> GH Pro			
<b>Prime Partner Name:</b> GH Tech			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>

Approved



Care	HBHC	20,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	15,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	25,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17516</b>	<b>Mechanism Name: ASPIRES FHI 360</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 300,000</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)



**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 17516			
<b>Mechanism Name:</b> ASPIRES FHI 360			
<b>Prime Partner Name:</b> FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 17515	<b>TBD:</b> Yes
REDACTED	

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 17496	<b>TBD:</b> Yes
REDACTED	

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 17495	<b>Mechanism Name:</b> Project C.U.R.E
<b>Funding Agency:</b> DOD	<b>Procurement Type:</b> Grant

Approved



Prime Partner Name: Project Cure	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: Yes
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 50,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	50,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

Military Population

Mobile Population

### Budget Code Information

<b>Mechanism ID:</b>	17495		
<b>Mechanism Name:</b>	Project C.U.R.E		
<b>Prime Partner Name:</b>	Project Cure		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	50,000	0

Approved



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 17494</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

## Implementing Mechanism Details

<b>Mechanism ID: 17014</b>	<b>Mechanism Name: Improving HIV/AIDS Surveillance and Program Evaluation in Cote d'Ivoire under PEPFAR</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,252,433</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 441,025</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,252,433

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	75,000
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Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Key Populations: FSW	150,000
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs

### Key Issues

End-of-Program Evaluation

### Budget Code Information

<b>Mechanism ID:</b>	17014		
<b>Mechanism Name:</b>	Improving HIV/AIDS Surveillance and Program Evaluation in Cote		
<b>Prime Partner Name:</b>	d'Ivoire under PEPFAR		
	FHI 360		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	496,794	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	50,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	303,766	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	651,873	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Governance and Systems	HLAB	300,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	100,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	200,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	150,000	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 17003</b>	<b>Mechanism Name: HRSA Columbia Global Nurse Capacity Building Program 2013</b>
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 75,923</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 138,426</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	75,923



**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	75,923
Motor Vehicles: Purchased	64,000
Education	75,923

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b>	17003		
<b>Mechanism Name:</b>	HRSA Columbia Global Nurse Capacity Building Program 2013		
<b>Prime Partner Name:</b>	Columbia University Mailman School of Public Health		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	75,923	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	0	0



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 16861</b>	<b>Mechanism Name: ASSIST URC</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: University Research Corporation, LLC	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,191,029</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,191,029

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

Motor Vehicles: Purchased	40,000
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## Key Issues

Child Survival Activities

Safe Motherhood



### Budget Code Information

<b>Mechanism ID:</b> 16861			
<b>Mechanism Name:</b> ASSIST URC			
<b>Prime Partner Name:</b> University Research Corporation, LLC			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	395,046	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	352,712	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	443,271	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	25	
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	25	
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such	18	0



	accreditation		
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	18	0
LAB_ACC_DSD	Sum of Support Type disaggregates	18	0

### Implementing Mechanism Details

<b>Mechanism ID: 16747</b>	<b>Mechanism Name: JHPIEGO CoAg 2013</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: JHPIEGO	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 994,586</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 199,002</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	994,586

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information



<b>Mechanism ID: 16747</b>			
<b>Mechanism Name: JHPIEGO CoAg 2013</b>			
<b>Prime Partner Name: JHPIEGO</b>			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	993,588	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	998	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 16691</b>	<b>Mechanism Name: HC3 JHU</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Johns Hopkins University Bloomberg School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,714,595</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
Funding Source	Funding Amount
GHP-State	1,714,595

### Sub Partner Name(s)

AIBEF- Daloa	Groupe Biblique des Hôpitaux de Côte d'Ivoire	Lumiere Action, Côte d'Ivoire
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Ruban Rouge	SECOURS PLUS	SIDALERTE Cote d'Ivoire
SOS Villages	Univers Sante	

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	603,559
Education	350,000
Gender: Gender Equality	71,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Gender: GBV	59,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Motor Vehicles: Purchased	52,498

**Key Issues**

- Child Survival Activities
- TB
- Family Planning





### Budget Code Information

<b>Mechanism ID:</b>	16691		
<b>Mechanism Name:</b>	HC3 JHU		
<b>Prime Partner Name:</b>	Johns Hopkins University Bloomberg School of Public Health		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	145,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	400,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	788,184	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	254,274	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	127,137	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	16	16
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	16	16
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	5	
PP_PREV_DSD	Number of the target population who	18,480	19,404



	completed a standardized HIV prevention intervention including the minimum components during the reporting period.		
PP_PREV_DSD	Total number of people in the target population	44,425	45,000
PP_PREV_DSD	Age/sex: 10-14 Male	0	
PP_PREV_DSD	Age/sex: 15-19 Male	0	
PP_PREV_DSD	Age/sex: 20-24 Male	0	
PP_PREV_DSD	Age/sex: 25-49 Male	2,184	3,881
PP_PREV_DSD	Age/sex: 50+ Male	156	164
PP_PREV_DSD	Age/sex: 10-14 Female	0	
PP_PREV_DSD	Age/sex: 15-19 Female	15,000	6,791
PP_PREV_DSD	Age/sex: 20-24 Female	0	5,821
PP_PREV_DSD	Age/sex: 25-49 Female	1,104	2,911
PP_PREV_DSD	Age/sex: 50+ Female	36	38
PP_PREV_DSD	Sum of Age/Sex disaggregates	18,480	19,606
GEND_NORM_DSD	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	3,120	3,276
GEND_NORM_DSD	By Age: 0-9	0	
GEND_NORM_DSD	By Age: 10-14	0	
GEND_NORM_DSD	By Age: 15-19	0	
GEND_NORM_DSD	By Age: 20-24	0	
GEND_NORM_DSD	By Age: 25+	3,120	3,276
GEND_NORM_DSD	Sum of Age disaggregates	3,120	3,276
GEND_NORM_DSD	By Sex: Male	2,160	2,268
GEND_NORM_DSD	By Sex: Female	960	1,008
GEND_NORM_DSD	Sum of Sex disaggregates	3,120	3,276
GEND_NORM_DSD	By type of activity: Individual	0	
GEND_NORM_DSD	By type of activity: Small Group	3,120	3,276
GEND_NORM_DSD	By type of activity: Community-level	0	

## Implementing Mechanism Details

Approved



<b>Mechanism ID: 16689</b>	<b>Mechanism Name: SHOPS Abt Follow on</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 744,940</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	744,940

### Sub Partner Name(s)

Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire		
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### Cross-Cutting Budget Attribution(s)

Human Resources for Health	543,750
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### Key Issues

Child Survival Activities  
TB

### Budget Code Information

<b>Mechanism ID:</b>	<b>16689</b>
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<b>Mechanism Name:</b>	<b>SHOPS Abt Follow on</b>		
<b>Prime Partner Name:</b>	<b>Abt Associates</b>		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	150,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	594,940	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID: 16685</b>	<b>Mechanism Name: HFG (Health Finance and Governance)</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Abt Associates	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,686,267</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,686,267

**Sub Partner Name(s)**

(No data provided.)



### Cross-Cutting Budget Attribution(s)

Human Resources for Health	675,000
Gender: Gender Equality	5,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research

### Key Issues

Malaria (PMI)  
 Child Survival Activities  
 Safe Motherhood  
 TB

### Budget Code Information

<b>Mechanism ID:</b>	<b>16685</b>
<b>Mechanism Name:</b>	<b>HFG (Health Finance and Governance)</b>
<b>Prime Partner Name:</b>	<b>Abt Associates</b>



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	1,686,267	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	2,135	2,294
HRH_PRE	By Graduates: Doctors	250	350
HRH_PRE	By Graduates: Nurses	1,045	1,040
HRH_PRE	By Graduates: Midwives	688	691
HRH_PRE	By Graduates: Social service workers	152	0
HRH_PRE	By Graduates: Laboratory professionals	0	0
HRH_PRE	By Graduates: Other	206	213
HRH_PRE	Sum of Graduates disaggregated	2,341	2,294

### Implementing Mechanism Details

<b>Mechanism ID: 14122</b>	<b>Mechanism Name: FANTA3 CoAg FHI 360</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 289,138</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 481,560</b>	
<b>FY 2013 Burn Rate: Redacted</b>	

Approved



Funding Source	Funding Amount
GHP-State	289,138

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Food and Nutrition: Policy, Tools, and Service Delivery	289,138
Economic Strengthening	100,000

**Key Issues**

- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b> 14122			
<b>Mechanism Name:</b> FANTA3 CoAg FHI 360			
<b>Prime Partner Name:</b> FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	236,896	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	52,242	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0

Approved



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 14073</b>	<b>TBD: Yes</b>
<b>REDACTED</b>	

## Implementing Mechanism Details

<b>Mechanism ID: 13966</b>	<b>Mechanism Name: University of Washington ITECH 2011 CoAg</b>
Funding Agency: HHS/HRSA	Procurement Type: Cooperative Agreement
Prime Partner Name: University of Washington	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,095,728</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,095,728

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

Human Resources for Health	400,000
Motor Vehicles: Purchased	40,000





**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b> 13966			
<b>Mechanism Name:</b> University of Washington ITECH 2011 CoAg			
<b>Prime Partner Name:</b> University of Washington			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	500,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	595,728	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 13651	<b>TBD:</b> Yes
<b>REDACTED</b>	

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 13631	<b>Mechanism Name:</b> Fondation Ariel CDC CoAg 2011
<b>Funding Agency:</b> HHS/CDC	<b>Procurement Type:</b> Cooperative Agreement
<b>Prime Partner Name:</b> Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 7,474,670</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 1,998,332</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	7,474,670

### Sub Partner Name(s)

Association des Jeunes Patriotes pour la Sante et le Developpement	Association pour la Promotion de la Santé de la Femme, de la Mère, de l'Enfant et de la Famille	Centre Intégré de Recherche Bioclinique d'Abidjan
Elan d'Amour	Espace Confiance	Femmes Actives
Fraternite	Hope Worldwide CI	Ko' Khoua
Manne du Jour	New Partner	Orasure Technologies
Reseau des Professionnels des Media et des Arts engages pour la lutte contre le Sida en Côte d'Ivoire		

### Cross-Cutting Budget Attribution(s)

Renovation	803,579
Motor Vehicles: Purchased	137,867

### Key Issues

Malaria (PMI)  
Child Survival Activities

Approved



Military Population  
 Safe Motherhood  
 TB  
 Workplace Programs  
 End-of-Program Evaluation  
 Family Planning

**Budget Code Information**

<b>Mechanism ID:</b>	13631		
<b>Mechanism Name:</b>	Fondation Ariel CDC CoAg 2011		
<b>Prime Partner Name:</b>	Fondation Ariel Glaser Pour la Lutte Contre le Sida Pediatrique en Cote D'Ivoire		
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	624,848	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	1,132,489	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	617,920	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	61	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Treatment	HTXS	3,879,618	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	1,219,734	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	181	222	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	158	140	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	67	67	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	67	67	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	128	111	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	128	111	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	25	27	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration	77	90	Redacted



	Direct Service Delivery (DSD)			
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	23	29	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,131	3,698	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	4,590	3,893	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	950	851	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	542	485	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	409	366	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	3,181	2,847	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	4,131	3,698	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	951	851	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	4,131	3,698	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period	4,590	3,893	Redacted



	(including known HIV-positive at entry)			
PMTCT_ARV_NGI	Life-long ART (including Option B+)	950	851	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	542	485	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	409	366	Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	3,181	2,847	Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	4,131	3,698	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	951	851	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	51	62	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	128	106	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	51	62	Redacted
PMTCT_SITE	Sum of Numerator Support Type disaggregates	51	62	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	128	106	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	128	106	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were	112,310	101,066	Redacted



	tested for HIV and received their results)			
PMTCT_STAT_DS D	Number of new ANC and L&D clients	112,310	106,725	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,130	1,068	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	3,460	2,825	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	4,590	3,893	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	112,310	101,066	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	112,310	106,725	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	1,130	1,068	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	3,460	2,825	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	4,590	3,893	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	170,525	189,741	Redacted
HTC_TST_DSD	By Test Result: Negative	163,097	179,595	Redacted
HTC_TST_DSD	By Test Result: Positive	7,428	10,145	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	170,525	189,740	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	11,002	4,527	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	63,864	52,934	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	11,002	4,527	Redacted

HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	84,657	127,753	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	22,004	9,054	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	148,521	180,687	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	170,525	189,741	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	170,525	189,741	Redacted
HTC_TST_NGI	By Test Result: Negative	163,097	179,595	Redacted
HTC_TST_NGI	By Test Result: Positive	7,428	10,145	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	170,525	189,740	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	11,002	4,527	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	63,864	52,934	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	11,002	4,527	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	84,657	127,753	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	22,004	9,054	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	148,521	180,687	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	170,525	189,741	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	42	42	Redacted
GEND_GBV_DSD	Age: 0-9	11	11	Redacted
GEND_GBV_DSD	Age: 10-14	6	6	Redacted
GEND_GBV_DSD	Age: 15-17	4	4	Redacted
GEND_GBV_DSD	Age: 18-24	5	5	Redacted
GEND_GBV_DSD	Age: 25+	16	16	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	42	42	Redacted
GEND_GBV_DSD	Sex: Male	1	1	Redacted
GEND_GBV_DSD	Sex: Female	41	41	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	42	42	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	42	42	Redacted





GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	42	42	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	48,485	54,601	Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	1,697	2,184	Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	1,697	2,184	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	31,515	35,490	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	13,576	14,743	Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	48,485	54,601	Redacted
C2.1.D_DSD	By Age: <15	3,394	4,368	Redacted
C2.1.D_DSD	By Age: 15+	45,091	50,233	Redacted
C2.1.D_DSD	Sum of Age disaggregates	48,485	54,601	Redacted
C2.1.D_DSD	By Sex: Female	33,212	37,674	Redacted
C2.1.D_DSD	By Sex: Male	15,273	16,927	Redacted
C2.1.D_DSD	Sum of Sex disaggregates	48,485	54,601	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	48,485		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	1,697		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	1,697		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	31,515		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	13,576		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	48,485		Redacted
C2.1.D_NGI	By Age: <15	3,394		Redacted
C2.1.D_NGI	By Age: 15+	45,091		Redacted
C2.1.D_NGI	Sum of Age disaggregates	48,485		Redacted
C2.1.D_NGI	By Sex: Female	33,212		Redacted
C2.1.D_NGI	By Sex: Male	15,273		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	48,485		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	27,692	43,680	Redacted

C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	48,485	54,601	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	503	567	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	48,485	54,601	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	48,485	54,600	Redacted
CARE_CURR_DS D	Age/sex: <1 Male	292	328	Redacted
CARE_CURR_DS D	Age/sex: <1 Female	291	328	Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	583	656	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,697	1,638	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	13,576	15,288	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,697	2,184	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	31,515	35,490	Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	48,485	54,600	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	10,847	12,706	Redacted

CARE_NEW_DSD	Age/sex: <1 Male	62	78	Redacted
CARE_NEW_DSD	Age/sex: <1 Female	62	78	Redacted
CARE_NEW_DSD	Sum of Age/sex disaggregates	124	156	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	1,085	1,272	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	2,169	2,540	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	1,085	1,272	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	6,508	7,621	Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	10,847	12,705	Redacted
CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	53	62	Redacted
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	88	67	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	53	62	Redacted
CARE_SITE	Sum of Numerator Site Support Type disaggregates	53	62	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	88	67	Redacted
CARE_SITE	Sum of Denominator Site Support Type	88	67	Redacted



	disaggregates			
FN_SITE	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	22	25	Redacted
FN_SITE	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	88	123	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	22	25	Redacted
FN_SITE	Sum of Numerator Support Type disaggregates	22	25	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	88	123	Redacted
FN_SITE	Sum of Denominator Support Type disaggregates	88	123	Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	2,048	2,624	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	4,654	6,115	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the	1,020	1,052	Redacted

	reporting period			
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	1,457	1,619	Redacted
TB_ART_DSD	Age: 0-4	10	11	Redacted
TB_ART_DSD	Age: 5-14	41	42	Redacted
TB_ART_DSD	Age: 15+	969	999	Redacted
TB_ART_DSD	Male	520	536	Redacted
TB_ART_DSD	Female	500	516	Redacted
TB_ART_DSD	Sum of Sex disaggregates	1,020	1,052	Redacted
TB_ART_DSD	Newly tested	612	380	Redacted
TB_ART_DSD	Known HIV-positive	408	672	Redacted
TB_ART_DSD	Sum of Test Status disaggregates	1,020	1,052	Redacted
TB_ART_DSD	Aggregated Age: <15	61	63	Redacted
TB_ART_DSD	Aggregated Age: 15+	959	989	Redacted
TB_ART_DSD	Sum of Aggregated Age disaggregates	1,020	1,052	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	13	17	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units	25	27	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	13	17	Redacted
TB_ARTSITE	Sum of Numerator Site Support Type disaggregates	13	17	Redacted
TB_ARTSITE	By site support type: Direct Service	25	28	Redacted

	Delivery (DSD): The number of PEPFAR-supported TB basic management units			
TB_ARTSITE	Sum of Denominator Site Support Type disaggregates	25	28	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	2,525	2,531	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	4,590	3,893	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,767	1,683	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	758	721	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	2,525	2,404	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	108	109	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	30,119	36,512	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	57	31	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	8,132	9,582	Redacted
TX_CURR_DSD	Age/Sex: <1 Female	60	14	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	19,878	24,374	Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	117	45	Redacted
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	0	7	Redacted
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	1	70	Redacted

TX_CURR_DSD	Aggregated Age/Sex: <1 Male	57	31	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	60	14	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	904	1,372	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	8,132	9,582	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	1,205	1,184	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	19,878	24,374	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	2,109	2,556	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	28,010	33,956	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	30,119	36,512	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	30,119	36,512	Redacted
TX_CURR_NGI	Age/Sex: <1 Male	57	31	Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	8,132	9,582	Redacted
TX_CURR_NGI	Age/Sex: <1 Female	60	14	Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	19,878	24,374	Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	28,127	34,001	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	57	31	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	60	14	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	904	1,372	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	8,132	9,582	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	1,205	1,184	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	19,878	24,374	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	30,119	36,512	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	2,109	2,556	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	28,010	33,956	Redacted
TX_DIST	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District	2	4	Redacted
TX_DIST	Total number of PEPFAR supported District Health Offices	9	9	Redacted

TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	7,544	7,078	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	65	23	Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	65	23	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	130	46	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	65	23	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	649	562	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,894	2,111	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	65	23	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	811	356	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	4,757	4,049	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	8,111	7,078	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	5,519	5,195	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	7,358	6,926	Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,132	4,347	Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning	6,843	5,800	Redacted



	of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)			
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	386	848	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	5,132	4,347	Redacted
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	515	1,126	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	6,843	5,800	Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	40	50	Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	67	67	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation	4	9	Redacted

	or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	4	9	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	4	9	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	23	28	Redacted
LAB_CAP_DSD	By clinical laboratories	23	28	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	10	18	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	23	28	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	23	28	Redacted
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	1	80	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	537	395	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	21	24	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	17	19	Redacted
LAB_PT_DSD	CD4: Number of laboratories that perform this testing	33	47	Redacted



LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	21	24	Redacted
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	17	19	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	2	2	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	2	2	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	2	2	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	2	2	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	2	2	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	2	2	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that perform this testing	26	26	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that participate in this PT program	10	26	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	8	21	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services	77	90	Redacted



	that are directly providing integrated voluntary family planning services			
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	128	128	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	77	90	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	77	90	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	128	128	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	128	128	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	17	67	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	67	222	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results	17	67	Redacted



	in the last 6 months			
QI_SITE	Sum of Numerator Site Support Type disaggregates	17	67	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	67	222	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	67	222	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	27,692	43,680	Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	48,485	54,600	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15	1,938	3,058	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	25,753	40,622	Redacted
TB_SCREEN_DSD	Sum of Aggregated Age disaggregates	27,691	43,680	Redacted
TB_SCREEN_DSD	Sex: Male	8,585	13,541	Redacted
TB_SCREEN_DSD	Sex: Female	19,107	30,139	Redacted
TB_SCREEN_DSD	Sum of Sex disaggregates	27,692	43,680	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13624</b>	<b>Mechanism Name: SEV-CI CDC CoAg 2011</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Sante Espoir Vie - Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted



TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 2,588,862</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 960,657</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,588,862

### Sub Partner Name(s)

Association Ivoirienne pour le Bien être Familial	CENTRE DE SANTE DE ST MICHEL	Centre de Sante Notre Dame de la Consolata de Marandallah
Communauté Notre Dame de la Paix de Vavoua	Dispensaire Médico Social Notre Dame du Calvaire de Guibéroua	Dispensaire Urbain Christ Roi de Sinfra
Femmes Actives	Service d'Assistance Pharmaceutique et Médical	

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	1,017,280
Renovation	300,000
Motor Vehicles: Purchased	200,000
Key Populations: FSW	30,000
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Food and Nutrition: Policy, Tools, and Service Delivery	60,000
Water	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic



	Information
Gender: Gender Equality	80,000
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Condom programming	40,000

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Military Population
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b> 13624			
<b>Mechanism Name:</b> SEV-CI CDC CoAg 2011			
<b>Prime Partner Name:</b> Sante Espoir Vie - Cote d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	142,922	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	239,424	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Care	PDCS	348,839	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	140,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	159,465	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	31,169	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	985,097	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	541,946	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	183	258	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	160	151	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	90	90	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	94	94	Redacted



SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	135	129	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	135	129	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	22	24	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	81	95	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	23	26	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,290	3,272	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,544	3,444	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	527	753	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	300	429	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	226	324	Redacted
PMTCT_ARV_DS	Maternal triple ARV prophylaxis	1,763	2,519	Redacted

D	(provided with the intention to stop at the end of the breastfeeding period)			
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	2,290	3,272	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	526	753	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,290	3,272	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,544	3,444	Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	527	753	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	300	429	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	226	324	Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,763	2,519	Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	2,290	3,272	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	526	753	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	81	92	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	135	111	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving	81	92	Redacted



	90% ARV or ART coverage for HIV+ pregnant women			
PMTCT_SITE	Sum of Numerator Support Type disaggregates	81	92	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	135	111	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	135	111	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	106,621	95,945	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	106,621	94,424	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	1,000	944	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	1,544	2,500	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	2,544	3,444	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	106,621	95,945	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	106,621	94,424	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	1,000	944	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	1,544	2,500	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	2,544	3,444	Redacted



HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	213,156	237,176	Redacted
HTC_TST_DSD	By Test Result: Negative	203,871	224,494	Redacted
HTC_TST_DSD	By Test Result: Positive	9,285	12,682	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	213,156	237,176	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	13,752	5,658	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	79,830	66,168	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	13,752	5,658	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	105,822	159,692	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	27,504	11,316	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	185,652	225,860	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	213,156	237,176	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	213,156	237,176	Redacted
HTC_TST_NGI	By Test Result: Negative	203,661	224,494	Redacted
HTC_TST_NGI	By Test Result: Positive	9,284	12,682	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	212,945	237,176	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	13,752	5,658	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	79,830	66,168	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	13,752	5,658	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	105,822	159,692	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	27,504	11,316	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	185,652	225,860	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	213,156	237,176	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV	11	12	Redacted



	care			
GEND_GBV_DSD	Age: 0-9	3	3	Redacted
GEND_GBV_DSD	Age: 10-14	2	2	Redacted
GEND_GBV_DSD	Age: 15-17	1	1	Redacted
GEND_GBV_DSD	Age: 18-24	1	2	Redacted
GEND_GBV_DSD	Age: 25+	4	4	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	11	12	Redacted
GEND_GBV_DSD	Sex: Male	0	0	Redacted
GEND_GBV_DSD	Sex: Female	11	12	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	11	12	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	11	12	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	11	12	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	22,377	25,199	Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	783	1,008	Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	783	1,008	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	14,545	16,380	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	6,266	6,804	Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	22,377	25,200	Redacted
C2.1.D_DSD	By Age: <15	1,566	2,016	Redacted
C2.1.D_DSD	By Age: 15+	20,811	23,184	Redacted
C2.1.D_DSD	Sum of Age disaggregates	22,377	25,200	Redacted
C2.1.D_DSD	By Sex: Female	15,328	17,387	Redacted
C2.1.D_DSD	By Sex: Male	7,049	7,812	Redacted
C2.1.D_DSD	Sum of Sex disaggregates	22,377	25,199	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	22,377		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	783		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	783		Redacted



C2.1.D_NGI	By Age/Sex: 15+ Female	14,545		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	6,266		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	22,377		Redacted
C2.1.D_NGI	By Age: <15	1,566		Redacted
C2.1.D_NGI	By Age: 15+	20,811		Redacted
C2.1.D_NGI	Sum of Age disaggregates	22,377		Redacted
C2.1.D_NGI	By Sex: Female	15,328		Redacted
C2.1.D_NGI	By Sex: Male	7,049		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	22,377		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	12,307	16,380	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	22,377	25,199	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	224	252	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	22,377	25,199	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	22,377	25,200	Redacted
CARE_CURR_DS D	Age/sex: <1 Male	134	151	Redacted
CARE_CURR_DS D	Age/sex: <1 Female	134	151	Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	268	302	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	783	756	Redacted
CARE_CURR_DS	Aggregated Age/sex - USE WITH HQ	6,266	7,056	Redacted



D	PERMISSION ONLY: 15+ Male			
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	783	1,008	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	14,545	16,380	Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	22,377	25,200	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	5,006	5,864	Redacted
CARE_NEW_DSD	Age/sex: <1 Male	29	36	Redacted
CARE_NEW_DSD	Age/sex: <1 Female	29	36	Redacted
CARE_NEW_DSD	Sum of Age/sex disaggregates	58	72	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	501	587	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	1,001	1,173	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	501	587	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	3,003	3,517	Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	5,006	5,864	Redacted
CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	53	62	Redacted
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	88	94	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Number of	53	62	Redacted

	PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole			
CARE_SITE	Sum of Numerator Site Support Type disaggregates	53	62	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	88	94	Redacted
CARE_SITE	Sum of Denominator Site Support Type disaggregates	88	94	Redacted
FN_SITE	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	22	25	Redacted
FN_SITE	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	88	123	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	22	25	Redacted
FN_SITE	Sum of Numerator Support Type disaggregates	22	25	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and	88	123	Redacted





	support (NACS) services			
FN_SITE	Sum of Denominator Support Type disaggregates	88	123	Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	945	1,211	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	2,148	2,822	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	287	296	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	410	455	Redacted
TB_ART_DSD	Age: 0-4	3	3	Redacted
TB_ART_DSD	Age: 5-14	11	12	Redacted
TB_ART_DSD	Age: 15+	273	282	Redacted
TB_ART_DSD	Male	146	151	Redacted
TB_ART_DSD	Female	141	145	Redacted
TB_ART_DSD	Sum of Sex disaggregates	287	296	Redacted
TB_ART_DSD	Newly tested	172	107	Redacted
TB_ART_DSD	Known HIV-positive	115	189	Redacted
TB_ART_DSD	Sum of Test Status disaggregates	287	296	Redacted
TB_ART_DSD	Aggregated Age: <15	17	18	Redacted
TB_ART_DSD	Aggregated Age: 15+	270	279	Redacted
TB_ART_DSD	Sum of Aggregated Age disaggregates	287	297	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are	11	15	Redacted



	HIV-positive are on ART, during the reporting period			
TB_ARTSITE	The number of PEPFAR-supported TB basic management units	22	24	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	11	15	Redacted
TB_ARTSITE	Sum of Numerator Site Support Type disaggregates	11	15	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	22	21	Redacted
TB_ARTSITE	Sum of Denominator Site Support Type disaggregates	22	21	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,399	2,238	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	2,544	3,444	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	979	1,488	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	420	638	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,399	2,126	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	60	96	Redacted
TX_CURR_DSD	Number of adults and children receiving	15,059	18,222	Redacted



	antiretroviral therapy (ART)			
TX_CURR_DSD	Age/Sex: <1 Male	29	71	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	4,065	4,813	Redacted
TX_CURR_DSD	Age/Sex: <1 Female	30	97	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	9,939	12,134	Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	59	168	Redacted
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	0	7	Redacted
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	1	70	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	29	71	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	30	97	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	452	654	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	4,065	4,813	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	602	622	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	9,939	12,134	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,054	1,276	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	14,004	16,947	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	15,058	18,223	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	15,059	18,222	Redacted
TX_CURR_NGI	Age/Sex: <1 Male	29	71	Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	4,065	4,813	Redacted
TX_CURR_NGI	Age/Sex: <1 Female	30	97	Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	9,939	12,134	Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	14,063	17,115	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	29	71	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	30	97	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	452	654	Redacted



TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	4,065	4,813	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	602	622	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	9,939	12,134	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	15,058	18,223	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,054	1,276	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	14,004	16,947	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	3,744	6,190	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	36	46	Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	36	115	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	72	161	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	36	46	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	299	275	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	874	1,606	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	36	115	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	374	241	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,196	4,068	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	3,743	6,190	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,759	3,240	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	3,679	4,320	Redacted

TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,566	2,725	Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,422	3,651	Redacted
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	193	515	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,566	2,725	Redacted
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	258	669	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,422	3,651	Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after	54	68	Redacted



	ART initiation			
TX_SITE	Total number of PEPFAR-supported ART sites	90	90	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	4	9	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	4	9	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	4	9	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	23	26	Redacted
LAB_CAP_DSD	By clinical laboratories	23	26	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	16	36	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	23	26	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	23	26	Redacted
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	80	80	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	382	476	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	19	19	Redacted

LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	14	15	Redacted
LAB_PT_DSD	CD4: Number of laboratories that perform this testing	39	62	Redacted
LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	17	19	Redacted
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	14	15	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	0	0	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	0	0	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that perform this testing	19	19	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that participate in this PT program	0	19	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	15	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated	81	95	Redacted



	voluntary family planning services			
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	135	135	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	81	95	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	81	95	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	135	135	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	135	135	Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	81	95	Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	81	95	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	22	90	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	90	258	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity	22	90	Redacted





	completed that addresses clinical HIV programs and has documented results in the last 6 months			
QI_SITE	Sum of Numerator Site Support Type disaggregates	22	90	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	90	258	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	90	258	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	12,307	16,380	Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	22,377	25,200	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15	861	1,147	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	11,446	15,233	Redacted
TB_SCREEN_DSD	Sum of Aggregated Age disaggregates	12,307	16,380	Redacted
TB_SCREEN_DSD	Sex: Male	3,815	5,078	Redacted
TB_SCREEN_DSD	Sex: Female	8,492	11,302	Redacted
TB_SCREEN_DSD	Sum of Sex disaggregates	12,307	16,380	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13616</b>	<b>Mechanism Name: Columbia University ICAP - CDC CoAg 2011</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement



Prime Partner Name: Columbia University Mailman School of Public Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 5,626,434</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 1,037,575</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	5,626,434

### Sub Partner Name(s)

Centre de Sante Abobo Te	Centre Médical Mère Maria Elisa	New Partner
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### Cross-Cutting Budget Attribution(s)

Human Resources for Health	2,661,000
Renovation	300,000
Motor Vehicles: Purchased	265,000
Food and Nutrition: Policy, Tools, and Service Delivery	395,000
Food and Nutrition: Commodities	200,000
Water	70,000
Gender: Gender Equality	30,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation



Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Monitoring and Evaluation
Gender: GBV	105,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Military Population
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- End-of-Program Evaluation
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b> 13616
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<b>Mechanism Name:</b> Columbia University ICAP - CDC CoAg 2011			
<b>Prime Partner Name:</b> Columbia University Mailman School of Public Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	507,359	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	299,280	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	540,922	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	1,393,172	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,236,599	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	649,102	0

**Implementing Mechanism Indicator Information**

Indicator Number	Label	2014	2015	Planning Budget Targets
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SITE_SUPP	Number of unique sites supported by PEPFAR	192	244	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	168	154	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	101	101	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	103	103	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	133	122	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	133	122	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	15	17	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	0	0	Redacted
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	0	0	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	80	93	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	24	33	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,062	2,945	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period	3,402	3,100	Redacted

	(including known HIV-positive at entry)			
PMTCT_ARV_DS D	Life-long ART (including Option B+)	704	677	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	401	386	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	303	291	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	2,358	2,268	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	3,062	2,945	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	704	677	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	3,062	2,945	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	3,402	3,100	Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	704	677	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	401	386	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	303	291	Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	2,358	2,268	Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	3,062	2,945	Redacted



PMTCT_ARV_NGI	Sum of New and Current disaggregates	704	677	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	61	78	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	133	110	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	61	78	Redacted
PMTCT_SITE	Sum of Numerator Support Type disaggregates	61	78	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	133	110	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	133	110	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	95,403	85,851	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	94,403	85,013	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	900	850	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	2,502	2,250	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	3,402	3,100	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were	95,403	85,851	Redacted



	tested for HIV and received their results)			
PMTCT_STAT_NG I	Number of new ANC and L&D clients	95,403	85,013	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	900	850	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	2,502	2,250	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	3,402	3,100	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	181,183	201,600	Redacted
HTC_TST_DSD	By Test Result: Negative	173,291	190,820	Redacted
HTC_TST_DSD	By Test Result: Positive	7,892	10,780	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	181,183	201,600	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	11,689	4,809	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	67,856	56,243	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	11,689	4,809	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	89,949	135,738	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	23,378	9,618	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	157,805	191,981	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	181,183	201,599	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	181,183	201,600	Redacted
HTC_TST_NGI	By Test Result: Negative	173,291	190,820	Redacted
HTC_TST_NGI	By Test Result: Positive	7,892	10,780	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	181,183	201,600	Redacted



HTC_TST_NGI	Aggregated Age/sex: <15 Male	11,689	4,809	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	67,856	56,243	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	11,689	4,809	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	89,949	135,738	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	23,378	9,618	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	157,805	191,981	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	181,183	201,599	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	21	42	Redacted
GEND_GBV_DSD	Age: 0-9	5	11	Redacted
GEND_GBV_DSD	Age: 10-14	3	6	Redacted
GEND_GBV_DSD	Age: 15-17	2	4	Redacted
GEND_GBV_DSD	Age: 18-24	3	5	Redacted
GEND_GBV_DSD	Age: 25+	8	16	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	21	42	Redacted
GEND_GBV_DSD	Sex: Male	1	1	Redacted
GEND_GBV_DSD	Sex: Female	20	41	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	21	42	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	21	42	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	21	42	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	26,106	29,400	Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	914	1,176	Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	914	1,176	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	16,968	19,110	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	7,310	7,938	Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	26,106	29,400	Redacted
C2.1.D_DSD	By Age: <15	1,828	2,352	Redacted
C2.1.D_DSD	By Age: 15+	24,278	27,048	Redacted

C2.1.D_DSD	Sum of Age disaggregates	26,106	29,400	Redacted
C2.1.D_DSD	By Sex: Female	17,882	20,286	Redacted
C2.1.D_DSD	By Sex: Male	8,224	9,114	Redacted
C2.1.D_DSD	Sum of Sex disaggregates	26,106	29,400	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	26,106		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	914		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	914		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	16,968		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	7,310		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	26,106		Redacted
C2.1.D_NGI	By Age: <15	1,828		Redacted
C2.1.D_NGI	By Age: 15+	24,278		Redacted
C2.1.D_NGI	Sum of Age disaggregates	26,106		Redacted
C2.1.D_NGI	By Sex: Female	17,882		Redacted
C2.1.D_NGI	By Sex: Male	8,224		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	26,106		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	14,359	12,285	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	26,106	29,400	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	261	294	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	26,106	29,400	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	26,107	29,400	Redacted



CARE_CURR_DS D	Age/sex: <1 Male	157	176	Redacted
CARE_CURR_DS D	Age/sex: <1 Female	157	176	Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	314	352	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	914	882	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	7,310	8,232	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	914	1,176	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	16,968	19,110	Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	26,106	29,400	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	5,841	6,842	Redacted
CARE_NEW_DSD	Age/sex: <1 Male	33	42	Redacted
CARE_NEW_DSD	Age/sex: <1 Female	33	42	Redacted
CARE_NEW_DSD	Sum of Age/sex disaggregates	66	84	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	584	685	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	1,168	1,368	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	584	685	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	3,505	4,103	Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	5,841	6,841	Redacted
CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following	47	54	Redacted

	during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole			
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	78	103	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	47	54	Redacted
CARE_SITE	Sum of Numerator Site Support Type disaggregates	47	54	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	78	103	Redacted
CARE_SITE	Sum of Denominator Site Support Type disaggregates	78	103	Redacted
FN_SITE	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	19	22	Redacted
FN_SITE	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	78	109	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving	19	22	Redacted



	90% nutrition assessments that result in accurate categorization of malnutrition			
FN_SITE	Sum of Numerator Support Type disaggregates	19	22	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	78	109	Redacted
FN_SITE	Sum of Denominator Support Type disaggregates	78	109	Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	1,103	1,413	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	2,506	3,293	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	414	428	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	592	658	Redacted
TB_ART_DSD	Age: 0-4	4	4	Redacted
TB_ART_DSD	Age: 5-14	17	17	Redacted
TB_ART_DSD	Age: 15+	393	406	Redacted
TB_ART_DSD	Male	211	218	Redacted
TB_ART_DSD	Female	203	210	Redacted
TB_ART_DSD	Sum of Sex disaggregates	414	428	Redacted

TB_ART_DSD	Newly tested	248	155	Redacted
TB_ART_DSD	Known HIV-positive	166	273	Redacted
TB_ART_DSD	Sum of Test Status disaggregates	414	428	Redacted
TB_ART_DSD	Aggregated Age: <15	25	26	Redacted
TB_ART_DSD	Aggregated Age: 15+	389	402	Redacted
TB_ART_DSD	Sum of Aggregated Age disaggregates	414	428	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	8	11	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units	15	17	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	8	11	Redacted
TB_ARTSITE	Sum of Numerator Site Support Type disaggregates	8	11	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	15	23	Redacted
TB_ARTSITE	Sum of Denominator Site Support Type disaggregates	15	23	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,871	2,015	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	3,402	3,100	Redacted



PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,310	1,340	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	561	574	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,871	1,914	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	80	86	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	17,569	19,363	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	33	49	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	4,744	5,141	Redacted
TX_CURR_DSD	Age/Sex: <1 Female	35	67	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	11,596	12,866	Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	68	116	Redacted
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	0	7	Redacted
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	1	70	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	33	49	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	35	67	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	527	668	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	4,744	5,141	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	703	688	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	11,596	12,866	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,230	1,356	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	16,340	18,007	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	17,570	19,363	Redacted
TX_CURR_NGI	Number of adults and children receiving	17,569	19,363	Redacted



	antiretroviral therapy (ART)			
TX_CURR_NGI	Age/Sex: <1 Male	33	49	Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	4,744	5,141	Redacted
TX_CURR_NGI	Age/Sex: <1 Female	35	67	Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	11,596	12,866	Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	16,408	18,123	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	33	49	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	35	67	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	527	668	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	4,744	5,141	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	703	688	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	11,596	12,866	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	17,570	19,363	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,230	1,356	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	16,340	18,007	Redacted
TX_DIST	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites supported by the District	3	5	Redacted
TX_DIST	Total number of PEPFAR supported District Health Offices	10	11	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,368	5,999	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	29	34	Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	29	11	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	58	45	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	29	34	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	350	424	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,020	1,390	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1	29	11	Redacted





	Female			
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	437	401	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,562	3,784	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	4,369	5,999	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	3,219	2,734	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	4,292	3,645	Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,994	1,865	Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,992	2,661	Redacted
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	226	869	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,994	1,865	Redacted

TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	300	984	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,992	2,661	Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	61	76	Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	101	101	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	2	6	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	2	6	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2	6	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	24	33	Redacted



LAB_CAP_DSD	By clinical laboratories	24	33	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	37	44	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	24	33	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	24	33	Redacted
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	80	80	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	114	329	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	27	19	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	15	15	Redacted
LAB_PT_DSD	CD4: Number of laboratories that perform this testing	61	77	Redacted
LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	19	19	Redacted
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	15	15	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	0	0	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	0	0	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable	0	0	Redacted



	successful passing criteria in this PT program			
LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	0	0	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	0	0	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that perform this testing	20	20	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that participate in this PT program	9	20	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	7	16	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	80	93	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	133	133	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	80	93	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type	80	93	Redacted



	disaggregates			
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	133	133	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	133	133	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	25	101	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	101	244	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	25	101	Redacted
QI_SITE	Sum of Numerator Site Support Type disaggregates	25	101	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	101	244	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	101	244	Redacted
TB_SCREEN_DSD	The number of PLHIV who were	14,359	12,285	Redacted



	screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period			
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	26,107	29,400	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15	1,005	860	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	13,354	11,425	Redacted
TB_SCREEN_DSD	Sum of Aggregated Age disaggregates	14,359	12,285	Redacted
TB_SCREEN_DSD	Sex: Male	4,451	3,808	Redacted
TB_SCREEN_DSD	Sex: Female	9,908	8,476	Redacted
TB_SCREEN_DSD	Sum of Sex disaggregates	14,359	12,284	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13602</b>	<b>Mechanism Name: LMG (Leadership, Management and Governance Project)</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Management Sciences for Health	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 2,200,000</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

Approved



(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- End-of-Program Evaluation
- Family Planning

### Budget Code Information

<b>Mechanism ID:</b> 13602			
<b>Mechanism Name:</b> LMG (Leadership, Management and Governance Project)			
<b>Prime Partner Name:</b> Management Sciences for Health			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 13561	<b>Mechanism Name:</b> ACONDA CoAg 2011
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: ACONDA	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 4,760,009</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 1,263,455</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	4,760,009

**Sub Partner Name(s)**

Afrique Espoir	Amepouh	Association pour la Promotion de la Santé Maternelle
Centre de Sante Abobo Te	Centre d'Eveil et d'Encadrement pour le Developpement a la Base	Centre Nazareen
Cercle d'Amitie et Progres	Chigata	Cote d'Ivoire Prosperite
Famille en Action en Cote d'Ivoire	Femmes Egale Vie	Group d'auto assistance de Personnes vivant avec le VIH/SIDA et Promotion Sociale
Initiative Developpement Afrique Libre	Manasse	Manne du Jour
Mouvement Estudiant pour la Sensibilisation	Organisation pour l'assistance en Milieu Urbain et Rural	Pierre Angulaire
Service d'Eradication de la Mobilisation et d'Hygiene en Cote D'Ivoire	Soeurs de la Sainte Famille, Dispensaire Pietro Bonilli	Solidarite Plus Abidjan
Touba Care	Vivre, Informer et Fraterniser	

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	1,960,200
Renovation	196,462





Motor Vehicles: Purchased	71,022
Food and Nutrition: Policy, Tools, and Service Delivery	34,930
Food and Nutrition: Commodities	39,930
Economic Strengthening	25,000
Education	10,000
Water	10,000
Gender: GBV	20,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Post GBV Care
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: Gender Equality	20,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Condom procurement	10,000

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Military Population
- Safe Motherhood
- TB
- Workplace Programs
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b> 13561			
<b>Mechanism Name:</b> ACONDA CoAg 2011			
<b>Prime Partner Name:</b> ACONDA			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	435,355	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	570,291	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	407,711	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	2,455,780	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	890,872	0

**Implementing Mechanism Indicator Information**

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	128	134	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	107	93	Redacted
SITE_SUPP	By program area/support type:	92	92	Redacted



	Treatment Direct Service Delivery (DSD)			
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	101	101	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	95	67	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	95	67	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	31	33	Redacted
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	57	67	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	21	30	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,282	2,028	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,535	2,135	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	525	466	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	299	266	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	226	201	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at	1,757	1,562	Redacted

	the end of the breastfeeding period)			
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	2,282	2,028	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	525	467	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,282	2,028	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,535	2,135	Redacted
PMTCT_ARV_NGI	Life-long ART (including Option B+)	525	466	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	299	266	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	226	201	Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,757	1,562	Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	2,282	2,028	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	525	467	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	29	37	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	95	78	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+	29	37	Redacted



	pregnant women			
PMTCT_SITE	Sum of Numerator Support Type disaggregates	29	37	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	95	78	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	95	78	Redacted
PMTCT_STAT_DS D	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	61,769	55,584	Redacted
PMTCT_STAT_DS D	Number of new ANC and L&D clients	61,769	58,537	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	620	585	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	1,915	1,549	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	2,535	2,134	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	61,769	55,584	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	61,769	58,537	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	620	585	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	1,915	1,549	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	2,535	2,134	Redacted

HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	117,235	130,447	Redacted
HTC_TST_DSD	By Test Result: Negative	112,129	123,472	Redacted
HTC_TST_DSD	By Test Result: Positive	5,106	6,975	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	117,235	130,447	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	7,564	3,112	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	43,907	36,392	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	7,564	3,112	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	58,200	87,831	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	15,128	6,224	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	102,107	124,223	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	117,235	130,447	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	117,235	130,447	Redacted
HTC_TST_NGI	By Test Result: Negative	112,129	123,472	Redacted
HTC_TST_NGI	By Test Result: Positive	5,106	6,975	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	117,235	130,447	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	7,564	3,112	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	43,907	36,392	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	7,564	3,112	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	58,200	87,831	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	15,128	6,224	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	102,107	124,223	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	117,235	130,447	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV	54	60	Redacted



	care			
GEND_GBV_DSD	Age: 0-9	14	15	Redacted
GEND_GBV_DSD	Age: 10-14	8	8	Redacted
GEND_GBV_DSD	Age: 15-17	5	6	Redacted
GEND_GBV_DSD	Age: 18-24	7	8	Redacted
GEND_GBV_DSD	Age: 25+	20	23	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	54	60	Redacted
GEND_GBV_DSD	Sex: Male	2	2	Redacted
GEND_GBV_DSD	Sex: Female	52	58	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	54	60	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence (Post-Rape Care)	54	60	Redacted
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	54	60	Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	33,566	37,800	Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	1,175	1,512	Redacted
C2.1.D_DSD	By Age/Sex: <15 Male	1,175	1,512	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	21,818	24,570	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	9,398	10,206	Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	33,566	37,800	Redacted
C2.1.D_DSD	By Age: <15	2,350	3,024	Redacted
C2.1.D_DSD	By Age: 15+	31,216	34,776	Redacted
C2.1.D_DSD	Sum of Age disaggregates	33,566	37,800	Redacted
C2.1.D_DSD	By Sex: Female	22,993	26,081	Redacted
C2.1.D_DSD	By Sex: Male	10,573	11,718	Redacted
C2.1.D_DSD	Sum of Sex disaggregates	33,566	37,799	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	33,566		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	1,175		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	1,175		Redacted





C2.1.D_NGI	By Age/Sex: 15+ Female	21,818		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	9,398		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	33,566		Redacted
C2.1.D_NGI	By Age: <15	2,350		Redacted
C2.1.D_NGI	By Age: 15+	31,216		Redacted
C2.1.D_NGI	Sum of Age disaggregates	33,566		Redacted
C2.1.D_NGI	By Sex: Female	22,993		Redacted
C2.1.D_NGI	By Sex: Male	10,573		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	33,566		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	18,461	25,935	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	33,566	37,800	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	336	378	Redacted
C2.5.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	33,566	37,800	Redacted
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	33,566	37,799	Redacted
CARE_CURR_DS D	Age/sex: <1 Male	201	227	Redacted
CARE_CURR_DS D	Age/sex: <1 Female	201	227	Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	402	454	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,175	1,134	Redacted
CARE_CURR_DS	Aggregated Age/sex - USE WITH HQ	9,398	10,584	Redacted



D	PERMISSION ONLY: 15+ Male			
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,175	1,512	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	21,818	24,569	Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	33,566	37,799	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	7,510	8,797	Redacted
CARE_NEW_DSD	Age/sex: <1 Male	43	54	Redacted
CARE_NEW_DSD	Age/sex: <1 Female	43	54	Redacted
CARE_NEW_DSD	Sum of Age/sex disaggregates	86	108	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	751	881	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	1,502	1,759	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Female	751	881	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	4,506	5,276	Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	7,510	8,797	Redacted
CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	50	58	Redacted
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	83	101	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Number of	50	58	Redacted



	PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole			
CARE_SITE	Sum of Numerator Site Support Type disaggregates	50	58	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	83	101	Redacted
CARE_SITE	Sum of Denominator Site Support Type disaggregates	83	101	Redacted
FN_SITE	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	21	23	Redacted
FN_SITE	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	83	117	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	21	23	Redacted
FN_SITE	Sum of Numerator Support Type disaggregates	21	23	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and	83	117	Redacted

	support (NACS) services			
FN_SITE	Sum of Denominator Support Type disaggregates	83	117	Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	1,417	1,816	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	3,222	4,233	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	669	691	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	956	1,063	Redacted
TB_ART_DSD	Age: 0-4	7	7	Redacted
TB_ART_DSD	Age: 5-14	27	28	Redacted
TB_ART_DSD	Age: 15+	635	656	Redacted
TB_ART_DSD	Male	341	352	Redacted
TB_ART_DSD	Female	328	339	Redacted
TB_ART_DSD	Sum of Sex disaggregates	669	691	Redacted
TB_ART_DSD	Newly tested	401	250	Redacted
TB_ART_DSD	Known HIV-positive	268	441	Redacted
TB_ART_DSD	Sum of Test Status disaggregates	669	691	Redacted
TB_ART_DSD	Aggregated Age: <15	40	41	Redacted
TB_ART_DSD	Aggregated Age: 15+	629	649	Redacted
TB_ART_DSD	Sum of Aggregated Age disaggregates	669	690	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are	15	22	Redacted

	HIV-positive are on ART, during the reporting period			
TB_ARTSITE	The number of PEPFAR-supported TB basic management units	31	33	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	15	22	Redacted
TB_ARTSITE	Sum of Numerator Site Support Type disaggregates	15	22	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	31	28	Redacted
TB_ARTSITE	Sum of Denominator Site Support Type disaggregates	31	28	Redacted
PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,394	1,388	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	2,536	2,135	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	976	923	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	418	395	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,394	1,318	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	60	59	Redacted
TX_CURR_DSD	Number of adults and children receiving	22,589	24,555	Redacted



	antiretroviral therapy (ART)			
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	0	7	Redacted
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	1	70	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	43	7	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	45	2	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	678	865	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	6,099	6,502	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	903	854	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	14,909	16,334	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,581	1,719	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	21,008	22,836	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	22,589	24,555	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	22,589	24,555	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	43	7	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	45	2	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	678	865	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	6,099	6,502	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	903	854	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	14,909	16,334	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	22,589	24,555	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,581	1,719	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	21,008	22,836	Redacted
TX_DIST	Number of Districts with documented routine supportive supervision visits to 75% of HIV care and treatment sites	3	8	Redacted



	supported by the District			
TX_DIST	Total number of PEPFAR supported District Health Offices	15	16	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	5,616	5,693	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	45	11	Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	45	23	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	90	34	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	45	11	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	449	183	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	1,311	1,495	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1 Female	45	23	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	562	298	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	3,294	3,717	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	5,616	5,693	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	4,139	4,457	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	5,519	5,942	Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,850	3,691	Redacted

TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,132	4,957	Redacted
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	290	766	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	3,850	3,691	Redacted
TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	386	985	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	5,132	4,957	Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	55	69	Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	92	92	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing	2	6	Redacted





	facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation			
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	2	6	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	2	6	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	21	30	Redacted
LAB_CAP_DSD	By clinical laboratories	21	30	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	6	7	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	21	30	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	21	30	Redacted
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	80	80	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	107	166	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	17	14	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	10	11	Redacted



LAB_PT_DSD	CD4: Number of laboratories that perform this testing	27	37	Redacted
LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	13	14	Redacted
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	10	11	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	0	1	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	0	1	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	0	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	0	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	1	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that perform this testing	28	28	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that participate in this PT program	8	28	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	6	22	Redacted



FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	57	67	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	95	95	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	57	67	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type disaggregates	57	67	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	95	95	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	95	95	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	23	92	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	92	134	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity	23	92	Redacted



	completed that addresses clinical HIV programs and has documented results in the last 6 months			
QI_SITE	Sum of Numerator Site Support Type disaggregates	23	92	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	92	134	Redacted
QI_SITE	Sum of Denominator Site Support Type disaggregates	92	134	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	18,461	25,935	Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	33,566	37,799	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15	1,293	1,816	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	17,169	24,119	Redacted
TB_SCREEN_DSD	Sum of Aggregated Age disaggregates	18,462	25,935	Redacted
TB_SCREEN_DSD	Sex: Male	5,723	8,040	Redacted
TB_SCREEN_DSD	Sex: Female	12,738	17,895	Redacted
TB_SCREEN_DSD	Sum of Sex disaggregates	18,461	25,935	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13539</b>	<b>Mechanism Name: IRC 2010 CDC Coag</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Rescue Committee	



Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,564,143</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 190,888</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,564,143

### Sub Partner Name(s)

Association de Soutien a l'Autopromotion Sanitaire Urbaine	New Partner	Reseau des Ecoles Madrassas en Cote d'Ivoire
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### Cross-Cutting Budget Attribution(s)

Human Resources for Health	367,000
Economic Strengthening	5,000
Motor Vehicles: Purchased	52,800
Gender: Gender Equality	15,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information



Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Gender: GBV	15,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research

**Key Issues**

- Mobile Population
- Workplace Programs
- End-of-Program Evaluation
- Family Planning



### Budget Code Information

<b>Mechanism ID:</b>	13539		
<b>Mechanism Name:</b>	IRC 2010 CDC Coag		
<b>Prime Partner Name:</b>	International Rescue Committee		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	175,631	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	150,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	150,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	249,988	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	838,524	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	4	3	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	3	3	Redacted
SITE_SUPP	By program area/support type: OVC	1		Redacted



	Direct Service Delivery (DSD)			
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	38,500	44,468	Redacted
PP_PREV_DSD	Total number of people in the target population	126,000	126,000	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	150	150	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	11,307	13,340	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	3,973	4,173	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	150	150	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	22,920	8,894	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	38,500	48,941	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	250	262	Redacted
GEND_GBV_DSD	Age: 0-9	64	67	Redacted
GEND_GBV_DSD	Age: 10-14	35	36	Redacted
GEND_GBV_DSD	Age: 15-17	25	26	Redacted
GEND_GBV_DSD	Age: 18-24	32	33	Redacted
GEND_GBV_DSD	Age: 25+	94	99	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	250	261	Redacted
GEND_GBV_DSD	Sex: Male	7	8	Redacted
GEND_GBV_DSD	Sex: Female	243	254	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	250	262	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	250	262	Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	8,000	8,400	Redacted
GEND_NORM_DS D	By Age: 10-14	201	212	Redacted





GEND_NORM_DS D	By Age: 15-19	1,101	1,156	Redacted
GEND_NORM_DS D	By Age: 20-24	1,101	1,156	Redacted
GEND_NORM_DS D	By Age: 25+	5,596	5,876	Redacted
GEND_NORM_DS D	Sum of Age disaggregates	7,999	8,400	Redacted
GEND_NORM_DS D	By Sex: Male	7,500	7,800	Redacted
GEND_NORM_DS D	By Sex: Female	500	600	Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	8,000	8,400	Redacted
GEND_NORM_DS D	By type of activity: Small Group	7,500	7,800	Redacted
GEND_NORM_DS D	By type of activity: Community-level	500	600	Redacted
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	1,000	2,500	Redacted
OVC_ACC_DSD	Sex: Male	400	1,000	Redacted
OVC_ACC_DSD	Sex: Female	600	1,500	Redacted
OVC_ACC_DSD	Sum of Sex disaggregates	1,000	2,500	Redacted
OVC_ACC_DSD	Age: <1	24	60	Redacted
OVC_ACC_DSD	Age: 1-4	126	315	Redacted
OVC_ACC_DSD	Age: 5-9	174	435	Redacted
OVC_ACC_DSD	Age: 10-14	180	450	Redacted
OVC_ACC_DSD	Age: 15-17	96	240	Redacted
OVC_ACC_DSD	Age: 18+	400	1,000	Redacted
OVC_ACC_DSD	Sum of Age disaggregates	1,000	2,500	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	1,667	4,167	Redacted



OVC_SERV_DSD	Sex: Male	667	1,667	Redacted
OVC_SERV_DSD	Sex: Female	1,000	2,500	Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	1,667	4,167	Redacted
OVC_SERV_DSD	Age: <1	62	156	Redacted
OVC_SERV_DSD	Age: 1-4	188	469	Redacted
OVC_SERV_DSD	Age: 5-9	270	675	Redacted
OVC_SERV_DSD	Age: 10-14	310	775	Redacted
OVC_SERV_DSD	Age: 15-17	170	425	Redacted
OVC_SERV_DSD	Age: 18+	667	1,667	Redacted
OVC_SERV_DSD	Sum of Age disaggregates	1,667	4,167	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13525</b>	<b>Mechanism Name: Hope CI OVC-AB 2010 CDC CoAg</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Hope Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 3,746,582</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 115,840</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	3,746,582

### Sub Partner Name(s)

Agnintie Nitche	Alliance des Religieux contre le VIH/SIDA et les autres Pandemies	Association Ivoirienne pour le Bien être Familial
Association pour la Promotion de la Sante de la Mere, de la famille	Blata	Caritas International

Approved



et de l'enfant		
Manasse	New Partner	

**Cross-Cutting Budget Attribution(s)**

Food and Nutrition: Policy, Tools, and Service Delivery	25,000
Economic Strengthening	20,000
Education	20,000
Water	9,000
Gender: Gender Equality	10,000
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Implementation

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Workplace Programs
- End-of-Program Evaluation
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b>	13525		
<b>Mechanism Name:</b>	Hope CI OVC-AB 2010 CDC CoAg		
<b>Prime Partner Name:</b>	Hope Cote d'Ivoire		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Care	HBHC	1,066,815	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	1,869,968	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	2,550	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	400,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	407,249	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	49	26	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	26	26	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	23	23	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	31,000	28,550	Redacted
PP_PREV_DSD	Total number of people in the target population	287,910	272,710	Redacted



PP_PREV_DSD	Age/sex: 10-14 Male	1,000	850	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	1,000	850	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	2,000	1,850	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	7,000	8,565	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	1,000	850	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	1,000	850	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	2,000	7,138	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	4,900	7,138	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	10,500	5,710	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	600	510	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	31,000	34,311	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	124	114	Redacted
GEND_GBV_DSD	Age: 0-9	32	29	Redacted
GEND_GBV_DSD	Age: 10-14	17	16	Redacted
GEND_GBV_DSD	Age: 15-17	12	11	Redacted
GEND_GBV_DSD	Age: 18-24	16	14	Redacted
GEND_GBV_DSD	Age: 25+	47	43	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	124	113	Redacted
GEND_GBV_DSD	Sex: Male	4	3	Redacted
GEND_GBV_DSD	Sex: Female	120	111	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	124	114	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	124	114	Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	4,755	3,324	Redacted
GEND_NORM_DS D	By Age: 0-9	330	260	Redacted
GEND_NORM_DS D	By Age: 10-14	990	781	Redacted
GEND_NORM_DS	By Age: 15-19	1,980	1,562	Redacted



D				
GEND_NORM_DS D	By Age: 20-24	0	665	Redacted
GEND_NORM_DS D	By Age: 25+	1,455	721	Redacted
GEND_NORM_DS D	Sum of Age disaggregates	4,755	3,989	Redacted
GEND_NORM_DS D	By Sex: Male	1,902	1,329	Redacted
GEND_NORM_DS D	By Sex: Female	2,853	1,995	Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	4,755	3,324	Redacted
GEND_NORM_DS D	By type of activity: Individual	1,785	981	Redacted
GEND_NORM_DS D	By type of activity: Small Group	2,970	2,343	Redacted
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	19,000	22,000	Redacted
OVC_ACC_DSD	Sex: Male	7,600	8,800	Redacted
OVC_ACC_DSD	Sex: Female	11,400	13,200	Redacted
OVC_ACC_DSD	Sum of Sex disaggregates	19,000	22,000	Redacted
OVC_ACC_DSD	Age: <1	456	528	Redacted
OVC_ACC_DSD	Age: 1-4	2,394	2,772	Redacted
OVC_ACC_DSD	Age: 5-9	3,306	3,828	Redacted
OVC_ACC_DSD	Age: 10-14	3,420	3,960	Redacted
OVC_ACC_DSD	Age: 15-17	1,824	2,112	Redacted
OVC_ACC_DSD	Age: 18+	7,600	8,800	Redacted
OVC_ACC_DSD	Sum of Age disaggregates	19,000	22,000	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	31,667	36,667	Redacted



OVC_SERV_DSD	Sex: Male	12,667	14,667	Redacted
OVC_SERV_DSD	Sex: Female	19,000	22,000	Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	31,667	36,667	Redacted
OVC_SERV_DSD	Age: <1	1,188	1,375	Redacted
OVC_SERV_DSD	Age: 1-4	3,562	4,125	Redacted
OVC_SERV_DSD	Age: 5-9	5,130	5,940	Redacted
OVC_SERV_DSD	Age: 10-14	5,890	6,820	Redacted
OVC_SERV_DSD	Age: 15-17	3,230	3,740	Redacted
OVC_SERV_DSD	Age: 18+	12,667	14,667	Redacted
OVC_SERV_DSD	Sum of Age disaggregates	31,667	36,667	Redacted
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	0	0	Redacted
OVC_SERV_TA	Sex: Male	0	0	Redacted
OVC_SERV_TA	Sex: Female	0	0	Redacted
OVC_SERV_TA	Sum of Sex disaggregates	0	0	Redacted
OVC_SERV_TA	Age: <1	0	0	Redacted
OVC_SERV_TA	Age: 1-4	0	0	Redacted
OVC_SERV_TA	Age: 5-9	0	0	Redacted
OVC_SERV_TA	Age: 10-14	0	0	Redacted
OVC_SERV_TA	Age: 15-17	0	0	Redacted
OVC_SERV_TA	Age: 18+	0	0	Redacted
OVC_SERV_TA	Sum of Age disaggregates	0	0	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 13462</b>	<b>Mechanism Name: Building Capacity for OVC Care and Support in Seven Regions of Cote d'Ivoire</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Save the Children UK	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: No	Managing Agency:
<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 75,000</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

Afrique Espoir	Amepouh	Cavoequiva
Club Espoir d'Abengourou	Groupe Biblique des Hôpitaux de Côte d'Ivoire	Noutous
Prevention Sans Tabou	Rose Blanche	Touba Care

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- End-of-Program Evaluation
- Family Planning

### Budget Code Information

<b>Mechanism ID:</b>	13462
<b>Mechanism Name:</b>	Building Capacity for OVC Care and Support in Seven Regions of Cote d'Ivoire
<b>Prime Partner Name:</b>	Save the Children UK





Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by PEPFAR	14	
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	14	
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	8,600	0
OVC_ACC_DSD	Sex: Male	3,440	0
OVC_ACC_DSD	Sex: Female	5,160	0
OVC_ACC_DSD	Sum of Sex disaggregates	8,600	0
OVC_ACC_DSD	Age: <1	206	0
OVC_ACC_DSD	Age: 1-4	1,084	0
OVC_ACC_DSD	Age: 5-9	1,496	0
OVC_ACC_DSD	Age: 10-14	1,548	0
OVC_ACC_DSD	Age: 15-17	826	0
OVC_ACC_DSD	Age: 18+	3,440	0
OVC_ACC_DSD	Sum of Age disaggregates	8,600	0
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	27,000	0
OVC_SERV_DSD	Sex: Male	12,960	0
OVC_SERV_DSD	Sex: Female	14,040	0
OVC_SERV_DSD	Sum of Sex disaggregates	27,000	0
OVC_SERV_DSD	Age: <1	1,013	0
OVC_SERV_DSD	Age: 1-4	3,039	0



OVC_SERV_DSD	Age: 5-9	4,374	0
OVC_SERV_DSD	Age: 10-14	5,020	0
OVC_SERV_DSD	Age: 15-17	2,754	0
OVC_SERV_DSD	Age: 18+	10,800	0
OVC_SERV_DSD	Sum of Age disaggregates	27,000	0
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	0	0
OVC_SERV_TA	Sex: Male	0	0
OVC_SERV_TA	Sex: Female	0	0
OVC_SERV_TA	Sum of Sex disaggregates	0	0
OVC_SERV_TA	Age: <1	0	0
OVC_SERV_TA	Age: 1-4	0	0
OVC_SERV_TA	Age: 5-9	0	0
OVC_SERV_TA	Age: 10-14	0	0
OVC_SERV_TA	Age: 15-17	0	0
OVC_SERV_TA	Age: 18+	0	0
OVC_SERV_TA	Sum of Age disaggregates	0	0

### Implementing Mechanism Details

<b>Mechanism ID: 13296</b>	<b>Mechanism Name: AVSI 2010 USAID CoAg</b>
Funding Agency: USAID	Procurement Type: Cooperative Agreement
Prime Partner Name: Associazione Volontari per il Servizio Internazionale, Italy	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 75,000</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0



### Sub Partner Name(s)

Amepouh	Association Ivoirienne pour la Promotion de la santé, du Social et du Développement	Association Jeunesse et Enfance de Côte d'Ivoire
Bayewa	Caritas St Martin	Centre de Santé la Providence
Chigata	Club des Amis	Fangou'an
Laikagnon	Nouv de Vie	Organisation Grâce Divine Eternelle
Tends Moi la Main Côte d'Ivoire		

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

(No data provided.)

### Budget Code Information

<b>Mechanism ID:</b> 13296			
<b>Mechanism Name:</b> AVSI 2010 USAID CoAg			
<b>Prime Partner Name:</b> Associazione Volontari per il Servizio Internazionale, Italy			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	0	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SITE_SUPP	Number of unique sites supported by	27	



	PEPFAR		
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	27	
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	21,000	
OVC_ACC_DSD	Sex: Male	8,400	
OVC_ACC_DSD	Sex: Female	12,600	
OVC_ACC_DSD	Sum of Sex disaggregates	21,000	
OVC_ACC_DSD	Age: <1	504	
OVC_ACC_DSD	Age: 1-4	2,646	
OVC_ACC_DSD	Age: 5-9	3,654	
OVC_ACC_DSD	Age: 10-14	3,780	
OVC_ACC_DSD	Age: 15-17	2,016	
OVC_ACC_DSD	Age: 18+	8,400	
OVC_ACC_DSD	Sum of Age disaggregates	21,000	
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	35,000	
OVC_SERV_DSD	Sex: Male	14,000	
OVC_SERV_DSD	Sex: Female	21,000	
OVC_SERV_DSD	Sum of Sex disaggregates	35,000	
OVC_SERV_DSD	Age: <1	1,312	
OVC_SERV_DSD	Age: 1-4	3,938	
OVC_SERV_DSD	Age: 5-9	5,670	
OVC_SERV_DSD	Age: 10-14	6,510	
OVC_SERV_DSD	Age: 15-17	3,570	
OVC_SERV_DSD	Age: 18+	14,000	
OVC_SERV_DSD	Sum of Age disaggregates	35,000	

### Implementing Mechanism Details

<b>Mechanism ID: 13272</b>	<b>Mechanism Name: EGPAF OVC-AB 2010 CDC Coag-Keneya</b>
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Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Elizabeth Glaser Pediatric AIDS Foundation	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,720,414</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 347,066</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,720,414

### Sub Partner Name(s)

Centre Solidarite Action Sociale	New Partner	Renaissance Sante Bouake
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### Cross-Cutting Budget Attribution(s)

Human Resources for Health	60,438
Food and Nutrition: Policy, Tools, and Service Delivery	2,000
Education	33,600
Economic Strengthening	14,040
Renovation	25,200
Food and Nutrition: Commodities	24,350
Water	10,000
Gender: GBV	13,940
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Post GBV Care
Sub Area:	Capacity building



Gender: Gender Equality	5,800
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Implementation
Focus Area:	Increase gender-equitable access to income and productive resources, including education
Sub Area:	Monitoring and Evaluation
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Monitoring and Evaluation

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- TB
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b> 13272			
<b>Mechanism Name:</b> EGPAF OVC-AB 2010 CDC Coag-Keneya			
<b>Prime Partner Name:</b> Elizabeth Glaser Pediatric AIDS Foundation			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	611,281	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Care	HKID	1,621,444	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	8,940	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVAB	59,114	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	289,657	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	129,978	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	48	38	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	4	5	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	30	33	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	14	15	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	17,500	24,150	Redacted



PP_PREV_DSD	Total number of people in the target population	159,392	167,615	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	425	450	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	1,028	1,388	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	2,174	3,170	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	4,655	8,453	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	1,149	1,576	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	544	635	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	1,800	7,245	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	1,503	8,453	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	3,619	4,363	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	603	727	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	17,500	36,460	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	18,451	21,423	Redacted
HTC_TST_DSD	By Test Result: Negative	18,082	20,277	Redacted
HTC_TST_DSD	By Test Result: Positive	369	1,145	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	18,451	21,422	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,168	511	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,929	5,977	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,168	511	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	9,186	14,424	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	2,336	1,022	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	16,115	20,401	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	18,451	21,423	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their	18,451	21,423	Redacted





	test results during the past 12 months			
HTC_TST_NGI	By Test Result: Negative	18,082	20,277	Redacted
HTC_TST_NGI	By Test Result: Positive	369	1,145	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	18,451	21,422	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,168	511	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	6,929	5,977	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,168	511	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	9,186	14,424	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	2,336	1,022	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	16,115	20,401	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	18,451	21,423	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	9	9	Redacted
GEND_GBV_DSD	Age: 0-9	2	2	Redacted
GEND_GBV_DSD	Age: 10-14	1	1	Redacted
GEND_GBV_DSD	Age: 15-17	1	90	Redacted
GEND_GBV_DSD	Age: 18-24	1	1	Redacted
GEND_GBV_DSD	Age: 25+	3	3	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	8	97	Redacted
GEND_GBV_DSD	Sex: Male	0	27	Redacted
GEND_GBV_DSD	Sex: Female	9	9	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	9	36	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	9	9	Redacted
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	16,000	20,500	Redacted
OVC_ACC_DSD	Sex: Male	6,400	8,200	Redacted
OVC_ACC_DSD	Sex: Female	9,600	12,300	Redacted
OVC_ACC_DSD	Sum of Sex disaggregates	16,000	20,500	Redacted
OVC_ACC_DSD	Age: <1	384	492	Redacted



OVC_ACC_DSD	Age: 1-4	2,016	2,583	Redacted
OVC_ACC_DSD	Age: 5-9	2,784	3,567	Redacted
OVC_ACC_DSD	Age: 10-14	2,880	3,690	Redacted
OVC_ACC_DSD	Age: 15-17	1,536	1,968	Redacted
OVC_ACC_DSD	Age: 18+	6,400	8,200	Redacted
OVC_ACC_DSD	Sum of Age disaggregates	16,000	20,500	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	26,667	34,167	Redacted
OVC_SERV_DSD	Sex: Male	10,667	13,667	Redacted
OVC_SERV_DSD	Sex: Female	16,000	20,500	Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	26,667	34,167	Redacted
OVC_SERV_DSD	Age: <1	1,000	1,281	Redacted
OVC_SERV_DSD	Age: 1-4	3,000	3,844	Redacted
OVC_SERV_DSD	Age: 5-9	4,320	5,535	Redacted
OVC_SERV_DSD	Age: 10-14	4,960	6,355	Redacted
OVC_SERV_DSD	Age: 15-17	2,720	3,485	Redacted
OVC_SERV_DSD	Age: 18+	10,667	13,667	Redacted
OVC_SERV_DSD	Sum of Age disaggregates	26,667	34,167	Redacted
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	0	0	Redacted
OVC_SERV_TA	Sex: Male	0	0	Redacted
OVC_SERV_TA	Sex: Female	0	0	Redacted
OVC_SERV_TA	Sum of Sex disaggregates	0	0	Redacted
OVC_SERV_TA	Age: <1	0	0	Redacted
OVC_SERV_TA	Age: 1-4	0	0	Redacted
OVC_SERV_TA	Age: 5-9	0	0	Redacted
OVC_SERV_TA	Age: 10-14	0	0	Redacted
OVC_SERV_TA	Age: 15-17	0	0	Redacted
OVC_SERV_TA	Age: 18+	0	0	Redacted
OVC_SERV_TA	Sum of Age disaggregates	0	0	Redacted



### Implementing Mechanism Details

<b>Mechanism ID: 13046</b>	<b>Mechanism Name: Habitat OVC-AB 2010 CDC CoAg</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Habitat for Humanity	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 300,107</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 304,428</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	300,107

### Sub Partner Name(s)

Agnintie Nitche	New Partner	Tous pour le Taukpe
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### Cross-Cutting Budget Attribution(s)

Human Resources for Health	240,000
Renovation	53,000
Food and Nutrition: Commodities	35,485
Economic Strengthening	123,790
Education	74,560
Motor Vehicles: Purchased	84,000

### Key Issues

Malaria (PMI)



Child Survival Activities  
 Safe Motherhood  
 End-of-Program Evaluation

### Budget Code Information

<b>Mechanism ID:</b> 13046			
<b>Mechanism Name:</b> Habitat OVC-AB 2010 CDC CoAg			
<b>Prime Partner Name:</b> Habitat for Humanity			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	300,107	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	7	7	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	7	7	Redacted
GEND_NORM_DS D	Number of people completing an intervention pertaining to gender norms, that meets minimum criteria	4,755	4,214	Redacted
GEND_NORM_DS D	By Age: 0-9	330	330	Redacted
GEND_NORM_DS D	By Age: 10-14	990	990	Redacted
GEND_NORM_DS D	By Age: 15-19	1,980	1,980	Redacted
GEND_NORM_DS D	By Age: 20-24	0	843	Redacted



GEND_NORM_DS D	By Age: 25+	1,455	914	Redacted
GEND_NORM_DS D	Sum of Age disaggregates	4,755	5,057	Redacted
GEND_NORM_DS D	By Sex: Male	1,902	1,685	Redacted
GEND_NORM_DS D	By Sex: Female	2,853	2,529	Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	4,755	4,214	Redacted
GEND_NORM_DS D	By type of activity: Individual	1,785	1,244	Redacted
GEND_NORM_DS D	By type of activity: Small Group	2,970	2,970	Redacted
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	10,000	11,000	Redacted
OVC_ACC_DSD	Sex: Male	4,000	4,400	Redacted
OVC_ACC_DSD	Sex: Female	6,000	6,600	Redacted
OVC_ACC_DSD	Sum of Sex disaggregates	10,000	11,000	Redacted
OVC_ACC_DSD	Age: <1	240	264	Redacted
OVC_ACC_DSD	Age: 1-4	1,260	1,386	Redacted
OVC_ACC_DSD	Age: 5-9	1,740	1,914	Redacted
OVC_ACC_DSD	Age: 10-14	1,800	1,980	Redacted
OVC_ACC_DSD	Age: 15-17	960	1,056	Redacted
OVC_ACC_DSD	Age: 18+	4,000	4,400	Redacted
OVC_ACC_DSD	Sum of Age disaggregates	10,000	11,000	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	16,667	18,333	Redacted
OVC_SERV_DSD	Sex: Male	6,667	7,333	Redacted
OVC_SERV_DSD	Sex: Female	10,000	11,000	Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	16,667	18,333	Redacted



OVC_SERV_DSD	Age: <1	625	688	Redacted
OVC_SERV_DSD	Age: 1-4	1,875	2,063	Redacted
OVC_SERV_DSD	Age: 5-9	2,700	2,970	Redacted
OVC_SERV_DSD	Age: 10-14	3,100	3,410	Redacted
OVC_SERV_DSD	Age: 15-17	1,700	1,870	Redacted
OVC_SERV_DSD	Age: 18+	6,667	7,333	Redacted
OVC_SERV_DSD	Sum of Age disaggregates	16,667	18,334	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 12803</b>	<b>Mechanism Name: IMPACT-CI IMPROVING PREVENTION AND ACCESS TO CARE AND TREATMENT-COTE D'IVOIRE (Heartland HVP 2010 CDC CoAg)</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Heartland Alliance	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 2,566,737</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 233,722</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,566,737

### Sub Partner Name(s)

Alternative For India Development, Chennai	ARC EN CIEL	Espace Confiance
Groupe Biblique des Hopitaux	New Partner	Renaissance Santé Bouaké
Service d'Assistance Pharmaceutique et Medicale		



### Cross-Cutting Budget Attribution(s)

Human Resources for Health	762,150
Renovation	50,000
Key Populations: MSM and TG	516,850
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Implementation of core HIV prevention interventions for MSM/TG that are consistent with the current PEPFAR technical guidance
Focus Area:	Collection and use of strategic information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Focus Area:	Monitoring and evaluation of MSM/TG programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Key Populations: FSW	978,000
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs



## Key Issues

Mobile Population

End-of-Program Evaluation

Family Planning

## Budget Code Information

<b>Mechanism ID:</b>	12803		
<b>Mechanism Name:</b>	IMPACT-CI IMPROVING PREVENTION AND ACCESS TO CARE AND		
<b>Prime Partner Name:</b>	TREATMENT-COTE D'IVOIRE (Heartland HVP 2010 CDC CoAg)		
	Heartland Alliance		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	365,132	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	152,185	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	2,049,420	0

## Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	39	40	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	18	11	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service	21	21	Redacted





	Delivery (DSD)			
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	21	21	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	3,795	4,175	Redacted
PP_PREV_DSD	Total number of people in the target population	14,480	14,480	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	380	417	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	911	1,002	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	1,858	2,046	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	190	209	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	0	0	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	190	209	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	152	167	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	76	83	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	38	42	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	3,795	4,175	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	35,478	37,251	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	26,963	28,311	Redacted



KP_PREV_DSD	By key population type: Men who have sex with men/Transgender (MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	8,515	8,940	Redacted
KP_PREV_DSD	By key population type: MSM/TG who are male sex workers (subset MSM/TG) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	255	268	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,835	16,067	Redacted
HTC_TST_DSD	By Test Result: Negative	12,578	15,208	Redacted
HTC_TST_DSD	By Test Result: Positive	257	859	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	12,835	16,067	Redacted
HTC_TST_DSD	Age/sex: 10-14 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 15-19 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 20-24 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 25-49 Male	0	0	Redacted
HTC_TST_DSD	Age/sex: 50+ Male	0	0	Redacted
HTC_TST_DSD	Age/sex: <1 Female	0	0	Redacted
HTC_TST_DSD	Sum of Age/Sex disaggregates	0	0	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,519	4,482	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,316	10,818	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	12,835	15,300	Redacted



HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	12,835	16,066	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	12,835	16,067	Redacted
HTC_TST_NGI	By Test Result: Negative	12,578	15,208	Redacted
HTC_TST_NGI	By Test Result: Positive	257	859	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	12,835	16,067	Redacted
HTC_TST_NGI	Age/sex: <1 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 15-19 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 20-24 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 25-49 Male	0	0	Redacted
HTC_TST_NGI	Age/sex: 50+ Male	0	0	Redacted
HTC_TST_NGI	Age/sex: <1 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 1-4 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 5-9 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 10-14 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 15-19 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 20-24 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 25-49 Female	0	0	Redacted
HTC_TST_NGI	Age/sex: 50+ Female	0	0	Redacted
HTC_TST_NGI	Sum of Age/Sex disaggregates	0	0	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	5,519	4,482	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	7,316	10,818	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	12,835	15,300	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	12,835	16,066	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	200	220	Redacted



GEND_GBV_DSD	Age: 0-9	51	57	Redacted
GEND_GBV_DSD	Age: 10-14	28	31	Redacted
GEND_GBV_DSD	Age: 15-17	20	22	Redacted
GEND_GBV_DSD	Age: 18-24	26	28	Redacted
GEND_GBV_DSD	Age: 25+	75	83	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	200	221	Redacted
GEND_GBV_DSD	Sex: Male	6	7	Redacted
GEND_GBV_DSD	Sex: Female	194	213	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	200	220	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	200	220	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 12679</b>	<b>Mechanism Name: MFFAS-PNOEV CoAg 2010</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Family, Women, and Social Affairs, Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 466,369</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 784,500</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	466,369

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)



Renovation	100,000
Motor Vehicles: Purchased	31,200

### Key Issues

Child Survival Activities

Military Population

Safe Motherhood

Family Planning

### Budget Code Information

<b>Mechanism ID:</b>	12679		
<b>Mechanism Name:</b>	MFFAS-PNOEV CoAg 2010		
<b>Prime Partner Name:</b>	Ministry of Family, Women, and Social Affairs, Cote d'Ivoire		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	442,369	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	0	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	24,000	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by	53	53	Redacted



	PEPFAR			
SITE_SUPP	By program area/support type: OVC Technical Assistance-only (TA)	53	53	Redacted
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	0	22,000	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	0	0	Redacted
OVC_SERV_DSD	Sex: Male	0	0	Redacted
OVC_SERV_DSD	Sex: Female	0	0	Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	0	0	Redacted
OVC_SERV_DSD	Age: <1	0	0	Redacted
OVC_SERV_DSD	Age: 1-4	0	0	Redacted
OVC_SERV_DSD	Age: 5-9	0	0	Redacted
OVC_SERV_DSD	Age: 10-14	0	0	Redacted
OVC_SERV_DSD	Age: 15-17	0	0	Redacted
OVC_SERV_DSD	Age: 18+	0	0	Redacted
OVC_SERV_DSD	Sum of Age disaggregates	0	0	Redacted
OVC_SERV_TA	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	83,125	36,667	Redacted
OVC_SERV_TA	Sex: Male	33,250	14,667	Redacted
OVC_SERV_TA	Sex: Female	49,875	22,000	Redacted
OVC_SERV_TA	Sum of Sex disaggregates	83,125	36,667	Redacted
OVC_SERV_TA	Age: <1	3,117	1,375	Redacted
OVC_SERV_TA	Age: 1-4	9,352	4,125	Redacted
OVC_SERV_TA	Age: 5-9	13,466	5,940	Redacted
OVC_SERV_TA	Age: 10-14	15,461	6,820	Redacted
OVC_SERV_TA	Age: 15-17	8,479	3,740	Redacted
OVC_SERV_TA	Age: 18+	33,250	14,667	Redacted
OVC_SERV_TA	Sum of Age disaggregates	83,125	36,667	Redacted



### Implementing Mechanism Details

<b>Mechanism ID: 12673</b>	<b>Mechanism Name: Ministry of Health 2010 CoAg</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of Health and Public Hygiene, Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: PR/SR	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 84,857</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 2,938,529</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	84,857

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	84,857
Food and Nutrition: Policy, Tools, and Service Delivery	69,000
Key Populations: FSW	26,711
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Monitoring and evaluation of SW programs
Key Populations: MSM and TG	13,000
Focus Area:	Training of health workers and community outreach workers

Approved



Focus Area:	Collection and use of strategic information
Focus Area:	Monitoring and evaluation of MSM/TG programs
Gender: GBV	13,500
Focus Area:	Post GBV Care
Sub Area:	Capacity building

### Key Issues

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- Family Planning

### Budget Code Information

<b>Mechanism ID:</b> 12673			
<b>Mechanism Name:</b> Ministry of Health 2010 CoAg			
<b>Prime Partner Name:</b> Ministry of Health and Public Hygiene, Cote d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	84,857	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0





Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMIN	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	0	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
HRH_PRE	Number of new HCW who graduated from a pre-service training institution or program as a result of PEPFAR-supported strengthening efforts, within the reporting period, by select cadre	115	121	Redacted
HRH_PRE	By Graduates: Laboratory professionals	115	121	Redacted
HRH_PRE	Sum of Graduates disaggreagtes	115	121	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 12655</b>	<b>Mechanism Name: CNTS 2010 CoAg 1U2GPS002713-01</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Centre National de Transfusion Sanguine de Cote d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	

Approved



G2G: Yes	Managing Agency: HHS/CDC
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<b>Total All Funding Sources: 1,400,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 192,513</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,400,000

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	350,000
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### Key Issues

- Malaria (PMI)
- Safe Motherhood
- Workplace Programs
- End-of-Program Evaluation

### Budget Code Information

<b>Mechanism ID:</b> 12655			
<b>Mechanism Name:</b> CNTS 2010 CoAg 1U2GPS002713-01			
<b>Prime Partner Name:</b> Centre National de Transfusion Sanguine de Cote d'Ivoire			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMBL	1,400,000	0

### Implementing Mechanism Indicator Information



Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	3	4	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	3	4	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
BS_COLL	Number of whole blood collections each year by the NBTS network	140,000	150,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory	140,000	150,000	Redacted
BS_COLL	By: Number of whole blood donations screened for HIV in an NBTS network laboratory that are identified as reactive for HIV	560	525	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	1	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	1	1	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	1	1	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	3	4	Redacted



LAB_CAP_DSD	By clinical laboratories	3	4	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	3	4	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	3	4	Redacted
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	80	80	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	2	2	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	3	4	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	2	3	Redacted
LAB_PT_DSD	CD4: Number of laboratories that perform this testing	3	4	Redacted
LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	3	4	Redacted
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	3	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	0	0	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	0	0	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable	0	0	Redacted



	successful passing criteria in this PT program			
LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	2	2	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	3	4	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	2	3	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that perform this testing	0	0	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that participate in this PT program	0	0	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0	Redacted
CI.237	Number of units of whole blood collected and screened for transfusion-transmissible infections per 1,000 population per year (L9)	7	8	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 12631</b>	<b>Mechanism Name: ANADER 2010 CoAg</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: National Agency of Rural Development	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC



<b>Total All Funding Sources: 496,147</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 682,644</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	496,147

### Sub Partner Name(s)

ACONDA	Johns Hopkins University Bloomberg School of Public Health	Population Services International
Reseau des Professionnels des Media et des Arts engages pour la lutte contre le Sida en Côte d'Ivoire		

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	10,000
Food and Nutrition: Policy, Tools, and Service Delivery	20,604
Food and Nutrition: Commodities	260,000
Economic Strengthening	73,300
Education	123,540
Gender: GBV	23,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Key Populations: FSW	30,780



Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Water	24,960
Gender: Gender Equality	23,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Promoting gender-related policies and laws that increase legal protection
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Increase gender-equitable access to income and productive resources, including education



Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Condom procurement	24,960

### Key Issues

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- TB
- End-of-Program Evaluation
- Family Planning

### Budget Code Information

<b>Mechanism ID:</b> 12631			
<b>Mechanism Name:</b> ANADER 2010 CoAg			
<b>Prime Partner Name:</b> National Agency of Rural Development			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	94,479	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	97,538	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount





Prevention	HVCT	168,117	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	69,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	67,013	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	219	384	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	2	2	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	73	85	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	28	31	Redacted
SITE_SUPP	By program area/support type: OVC Direct Service Delivery (DSD)	144	192	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	42,000	44,100	Redacted
PP_PREV_DSD	Total number of people in the target population	323,854	416,207	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	3,115	3,271	Redacted



PP_PREV_DSD	Age/sex: 20-24 Male	2,645	2,777	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	9,740	15,435	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	3,375	3,544	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	3,600	13,230	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	3,225	15,435	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	12,440	13,062	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	3,860	4,053	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	42,000	70,807	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	365	548	Redacted
KP_PREV_DSD	By key population type: Female sex workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)	365	383	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,044	21,423	Redacted
HTC_TST_DSD	By Test Result: Negative	15,723	20,277	Redacted
HTC_TST_DSD	By Test Result: Positive	321	1,145	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	16,044	21,422	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	1,335	511	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	5,751	5,977	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	1,335	511	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	7,623	14,424	Redacted

HTC_TST_DSD	Sum of Aggregated Age/Sex <15	2,670	1,022	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	13,374	20,401	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	16,044	21,423	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	16,044	21,423	Redacted
HTC_TST_NGI	By Test Result: Negative	15,723	20,277	Redacted
HTC_TST_NGI	By Test Result: Positive	321	1,145	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	16,044	21,422	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	1,335	511	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	5,751	5,977	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	1,335	511	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	7,623	14,424	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	2,670	1,022	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	13,374	20,401	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	16,044	21,423	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	18	20	Redacted
GEND_GBV_DSD	Age: 0-9	5	5	Redacted
GEND_GBV_DSD	Age: 10-14	2	3	Redacted
GEND_GBV_DSD	Age: 15-17	2	2	Redacted
GEND_GBV_DSD	Age: 18-24	2	3	Redacted
GEND_GBV_DSD	Age: 25+	7	8	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	18	21	Redacted
GEND_GBV_DSD	Sex: Male	1	60	Redacted
GEND_GBV_DSD	Sex: Female	17	19	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	18	79	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	18	20	Redacted
GEND_NORM_DS	Number of people completing an	3,474	3,527	Redacted



D	intervention pertaining to gender norms, that meets minimum criteria			
GEND_NORM_DS D	By Age: 0-9	278	176	Redacted
GEND_NORM_DS D	By Age: 10-14	764	176	Redacted
GEND_NORM_DS D	By Age: 15-19	591	353	Redacted
GEND_NORM_DS D	By Age: 20-24	695	705	Redacted
GEND_NORM_DS D	By Age: 25+	1,146	2,116	Redacted
GEND_NORM_DS D	Sum of Age disaggregates	3,474	3,526	Redacted
GEND_NORM_DS D	By Sex: Male	1,390	1,411	Redacted
GEND_NORM_DS D	By Sex: Female	2,084	2,116	Redacted
GEND_NORM_DS D	Sum of Sex disaggregates	3,474	3,527	Redacted
GEND_NORM_DS D	By type of activity: Individual	174	176	Redacted
GEND_NORM_DS D	By type of activity: Small Group	3,127	3,174	Redacted
GEND_NORM_DS D	By type of activity: Community-level	174	176	Redacted
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	7,000	7,500	Redacted
OVC_ACC_DSD	Sex: Male	2,800	3,000	Redacted
OVC_ACC_DSD	Sex: Female	4,200	4,500	Redacted
OVC_ACC_DSD	Sum of Sex disaggregates	7,000	7,500	Redacted
OVC_ACC_DSD	Age: <1	168	180	Redacted
OVC_ACC_DSD	Age: 1-4	882	945	Redacted



OVC_ACC_DSD	Age: 5-9	1,218	1,305	Redacted
OVC_ACC_DSD	Age: 10-14	1,260	1,350	Redacted
OVC_ACC_DSD	Age: 15-17	672	720	Redacted
OVC_ACC_DSD	Age: 18+	2,800	3,000	Redacted
OVC_ACC_DSD	Sum of Age disaggregates	7,000	7,500	Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	11,666	12,500	Redacted
OVC_SERV_DSD	Sex: Male	4,666	5,000	Redacted
OVC_SERV_DSD	Sex: Female	7,000	7,500	Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	11,666	12,500	Redacted
OVC_SERV_DSD	Age: <1	438	469	Redacted
OVC_SERV_DSD	Age: 1-4	1,313	1,406	Redacted
OVC_SERV_DSD	Age: 5-9	1,890	2,025	Redacted
OVC_SERV_DSD	Age: 10-14	2,170	2,325	Redacted
OVC_SERV_DSD	Age: 15-17	1,190	1,275	Redacted
OVC_SERV_DSD	Age: 18+	4,665	5,000	Redacted
OVC_SERV_DSD	Sum of Age disaggregates	11,666	12,500	Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	1,848	2,250	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	2,971	3,200	Redacted

### Implementing Mechanism Details

<b>Mechanism ID: 12557</b>	<b>Mechanism Name: PSI 2010 Co-Ag</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Population Services International	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	



G2G: No	Managing Agency:
<b>Total All Funding Sources: 1,888,199</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 203,379</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,888,199

### Sub Partner Name(s)

Agence Ivoirienne de Marketing Social	Association des Epouses de Militaires de Côte d'Ivoire	Espoir FANCI
Syndicat National des Transporteurs et Marchandises de Côte d'Ivoire		

### Cross-Cutting Budget Attribution(s)

Key Populations: MSM and TG	50,000
Focus Area:	GBV Prevention
Sub Area:	Collection and Use of Gender-related Strategic Information
Focus Area:	Conducting epidemiologic, social science, and operational research among MSM/TG and their sex partners
Key Populations: FSW	200,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Focus Area:	Implementation of core HIV prevention interventions for SWs consistent with PEPFAR guidance on sexual prevention
Focus Area:	Training of health workers and community outreach workers
Focus Area:	Collection and use of strategic information on SWs



	and clients
Focus Area:	Conducting epidemiologic, social science, and operational research among SWs, their partners, and clients
Focus Area:	Monitoring and evaluation of SW programs
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Education	600,000
Gender: GBV	50,000
Focus Area:	GBV Prevention
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Human Resources for Health	300,000
Gender: Gender Equality	50,000
Focus Area:	Changing harmful gender norms and promoting positive gender norms
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Focus Area:	Equity in HIV prevention, care, treatment and support
Sub Area:	Collection and Use of Gender-related Strategic Information
Sub Area:	Implementation
Sub Area:	Capacity building
Sub Area:	Monitoring and Evaluation
Sub Area:	Operation Research
Condom programming	150,000



**Key Issues**

- Military Population
- Mobile Population
- Workplace Programs
- End-of-Program Evaluation
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b> 12557			
<b>Mechanism Name:</b> PSI 2010 Co-Ag			
<b>Prime Partner Name:</b> Population Services International			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	414,277	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	50,000	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVCT	595,855	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	828,067	0

**Implementing Mechanism Indicator Information**

Indicator Number	Label	2014	2015	Planning Budget Targets





SITE_SUPP	Number of unique sites supported by PEPFAR	85	70	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	38	15	Redacted
SITE_SUPP	By program area/support type: General Population Prevention Direct Service Delivery (DSD)	47	50	Redacted
SITE_SUPP	By program area/support type: Key Populations Prevention Direct Service Delivery (DSD)	20	23	Redacted
PP_PREV_DSD	Number of the target population who completed a standardized HIV prevention intervention including the minimum components during the reporting period.	55,000	63,525	Redacted
PP_PREV_DSD	Total number of people in the target population	116,300	116,500	Redacted
PP_PREV_DSD	Age/sex: 10-14 Male	800	840	Redacted
PP_PREV_DSD	Age/sex: 15-19 Male	1,600	1,740	Redacted
PP_PREV_DSD	Age/sex: 20-24 Male	12,800	13,240	Redacted
PP_PREV_DSD	Age/sex: 25-49 Male	17,200	63,525	Redacted
PP_PREV_DSD	Age/sex: 50+ Male	1,300	1,340	Redacted
PP_PREV_DSD	Age/sex: 10-14 Female	800	840	Redacted
PP_PREV_DSD	Age/sex: 15-19 Female	3,000	3,130	Redacted
PP_PREV_DSD	Age/sex: 20-24 Female	5,600	5,980	Redacted
PP_PREV_DSD	Age/sex: 25-49 Female	11,100	11,840	Redacted
PP_PREV_DSD	Age/sex: 50+ Female	800	840	Redacted
PP_PREV_DSD	Sum of Age/Sex disaggregates	55,000	103,315	Redacted
KP_PREV_DSD	Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required	7,500	9,000	Redacted
KP_PREV_DSD	By key population type: Female sex	7,500	7,875	Redacted



	workers (FSW) (Numerator: Number of key populations reached with individual and/or small group level HIV preventive interventions that are based on evidence and/or meet the minimum standards required)			
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	20,055	23,207	Redacted
HTC_TST_DSD	By Test Result: Negative	19,654	21,966	Redacted
HTC_TST_DSD	By Test Result: Positive	401	1,241	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	20,055	23,207	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	100	554	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	8,538	6,474	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	100	554	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	11,317	15,626	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	200	1,108	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	19,855	22,100	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	20,055	23,208	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	20,055	23,207	Redacted
HTC_TST_NGI	By Test Result: Negative	19,654	21,966	Redacted
HTC_TST_NGI	By Test Result: Positive	401	1,241	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	20,055	23,207	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	100	554	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	8,538	6,474	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	100	554	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	11,317	15,626	Redacted



HTC_TST_NGI	Sum of Aggregated Age/Sex <15	200	1,108	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	19,855	22,100	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	20,055	23,208	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	100	100	Redacted
GEND_GBV_DSD	Age: 0-9	26	26	Redacted
GEND_GBV_DSD	Age: 10-14	14	14	Redacted
GEND_GBV_DSD	Age: 15-17	10	10	Redacted
GEND_GBV_DSD	Age: 18-24	13	13	Redacted
GEND_GBV_DSD	Age: 25+	38	38	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	101	101	Redacted
GEND_GBV_DSD	Sex: Male	3	3	Redacted
GEND_GBV_DSD	Sex: Female	97	97	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	100	100	Redacted
GEND_GBV_DSD	By type of service: Physical and/or Emotional Violence (Other Post-GBV Care)	100	100	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 11491</b>	<b>Mechanism Name: CDC-RETRO-CI GHAI</b>
Funding Agency: HHS/CDC	Procurement Type: USG Core
Prime Partner Name: U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,978,588</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>



GHP-State	1,978,588
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**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB

**Budget Code Information**

<b>Mechanism ID:</b>	11491		
<b>Mechanism Name:</b>	CDC-RETRO-CI GHAI		
<b>Prime Partner Name:</b>	U.S. Department of Health and Human Services/Centers for Disease Control and Prevention (HHS/CDC)		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	312,017	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	263,437	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	650,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	0	0
Treatment	HTXS	753,134	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	2	2	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	2	2	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	2	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	1	2	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	1	2	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	2	2	Redacted
LAB_CAP_DSD	By clinical laboratories	2	2	Redacted

LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	2	2	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	2	2	Redacted
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	100	1	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	2	2	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	2	2	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	2	Redacted
LAB_PT_DSD	CD4: Number of laboratories that perform this testing	2	2	Redacted
LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	2	2	Redacted
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	2	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	1	1	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	1	1	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT	1	1	Redacted



	program			
LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that perform this testing	0	0	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that participate in this PT program	0	0	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 11489</b>	<b>Mechanism Name: Department of Defense</b>
Funding Agency: DOD	Procurement Type: Inter-Agency Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 25,000</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>

Approved



GHP-State	0
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### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

Military Population

Mobile Population

### Budget Code Information

<b>Mechanism ID:</b> 11489			
<b>Mechanism Name:</b> Department of Defense			
<b>Prime Partner Name:</b> FHI 360			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	0	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID:</b> 10276	<b>Mechanism Name:</b> HAI CDC CoAg 2009
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Health Alliance International	
Agreement Start Date: Redacted	Agreement End Date: Redacted





TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 2,000,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 1,089,205</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	2,000,000

### Sub Partner Name(s)

Assistance Internationale a l'Enfance Coeur et Action	Association Ivoirienne pour la Promotion de la Sante, du Social et du Developpement	Association Ivoirienne pour la Promotion de la santé, du Social et du Développement
Association Ivoirienne pour le Developpement Social et Communautaire	Bouake Eveil	Cente Ste Marie Bondoukou
Centre Catholique de Djebonoua	Centre Catholique de Korhogo	Centre d'Animation Sanitaire et d'Etude Sociale
Clinique Sans Frontiere Bouake	CMS Flamboyant	Cote d'Ivoire Prosperite
Croix Rouge Cote d'Ivoire	Eden Lumiere Action	Entente et Developpement
Hopital Materno Infantile Akwaba	Initiative Developpement, Environnement Afrique Libre	La Colombe Ivoirienne pour le Bien Etre Social
La Famille pour les Enfants en Difficultes	Notre Terre Nourriciere	ONG Arc Fores
ONG Beny Haly	ONG Notre Ecole	ONG Solidarite Beoumi
ONG Victoire	ONG Wobeh	Programme de Sante Communautaire et de developpement

### Cross-Cutting Budget Attribution(s)

Human Resources for Health	200,000
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Food and Nutrition: Policy, Tools, and Service Delivery	10,000
Water	25,000

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Mobile Population
- Safe Motherhood
- TB
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b> 10276			
<b>Mechanism Name:</b> HAI CDC CoAg 2009			
<b>Prime Partner Name:</b> Health Alliance International			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	147,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HKID	54,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	61,200	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	76,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	292,200	0



Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	MTCT	526,200	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	HTXS	754,600	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Treatment	PDTX	88,800	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	277	275	Redacted
SITE_SUPP	By program area/support type: HTC Direct Service Delivery (DSD)	220	220	Redacted
SITE_SUPP	By program area/support type: Treatment Direct Service Delivery (DSD)	75	75	Redacted
SITE_SUPP	By program area/support type: Care and Support Direct Service Delivery (DSD)	76	76	Redacted
SITE_SUPP	By program area/support type: Food and Nutrition Direct Service Delivery (DSD)	193	193	Redacted
SITE_SUPP	By program area/support type: PMTCT Direct Service Delivery (DSD)	193	193	Redacted
SITE_SUPP	By program area/support type: TB/HIV Direct Service Delivery (DSD)	30	32	Redacted
SITE_SUPP	By program area/support type: OVC	3		Redacted



	Direct Service Delivery (DSD)			
SITE_SUPP	By program area/support type: PHDP/Family Planning & Integration Direct Service Delivery (DSD)	116	135	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	54	55	Redacted
PMTCT_ARV_DS D	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,478	3,079	Redacted
PMTCT_ARV_DS D	Number of HIV- positive pregnant women identified in the reporting period (including known HIV-positive at entry)	2,753	3,241	Redacted
PMTCT_ARV_DS D	Life-long ART (including Option B+)	570	708	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	325	404	Redacted
PMTCT_ARV_DS D	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	245	305	Redacted
PMTCT_ARV_DS D	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,908	2,371	Redacted
PMTCT_ARV_DS D	Sum of Regimen Type disaggregates	2,478	3,079	Redacted
PMTCT_ARV_DS D	Sum of New and Current disaggregates	570	709	Redacted
PMTCT_ARV_NGI	Number of HIV-positive pregnant women who received antiretrovirals to reduce risk of mother-to-child-transmission (MTCT) during pregnancy and delivery	2,478	3,079	Redacted
PMTCT_ARV_NGI	Number of HIV- positive pregnant	2,753	3,241	Redacted



	women identified in the reporting period (including known HIV-positive at entry)			
PMTCT_ARV_NGI	Life-long ART (including Option B+)	570	708	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Newly initiated on treatment during the current pregnancy	325	404	Redacted
PMTCT_ARV_NGI	Sub-Disag of Life-long ART: Already on treatment at the beginning of the current pregnancy	245	305	Redacted
PMTCT_ARV_NGI	Maternal triple ARV prophylaxis (provided with the intention to stop at the end of the breastfeeding period)	1,908	2,371	Redacted
PMTCT_ARV_NGI	Sum of Regimen disaggregates	2,478	3,079	Redacted
PMTCT_ARV_NGI	Sum of New and Current disaggregates	570	709	Redacted
PMTCT_SITE	Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	127	135	Redacted
PMTCT_SITE	Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	193	193	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% ARV or ART coverage for HIV+ pregnant women	127	135	Redacted
PMTCT_SITE	Sum of Numerator Support Type disaggregates	127	135	Redacted
PMTCT_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing PMTCT services (HTC and ARV or ART services)	193	193	Redacted
PMTCT_SITE	Sum of Denominator Support Type disaggregates	193	193	Redacted
PMTCT_STAT_DS	Number of pregnant women with known	95,403	96,186	Redacted



D	HIV status (includes women who were tested for HIV and received their results)			
PMTCT_STAT_DS D	Number of new ANC and L&D clients	94,403	96,186	Redacted
PMTCT_STAT_DS D	By: Known positives at entry	900	907	Redacted
PMTCT_STAT_DS D	By: Number of new positives identified	1,853	2,334	Redacted
PMTCT_STAT_DS D	Sum of Positives Status disaggregates	2,753	3,241	Redacted
PMTCT_STAT_NG I	Number of pregnant women with known HIV status (includes women who were tested for HIV and received their results)	95,403	96,186	Redacted
PMTCT_STAT_NG I	Number of new ANC and L&D clients	95,403	96,186	Redacted
PMTCT_STAT_NG I	By: Known positives at entry	900	907	Redacted
PMTCT_STAT_NG I	By: Number of new positives identified	1,853	2,334	Redacted
PMTCT_STAT_NG I	Sum of Positives Status disaggregates	2,753	3,241	Redacted
HTC_TST_DSD	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	223,814	223,814	Redacted
HTC_TST_DSD	By Test Result: Negative	214,065	214,036	Redacted
HTC_TST_DSD	By Test Result: Positive	9,749	9,778	Redacted
HTC_TST_DSD	Sum of Test Result disaggregates	223,814	223,814	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	14,440	16,461	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	83,822	82,083	Redacted
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ	14,440	16,461	Redacted



	PERMISSION ONLY: <15 Female			
HTC_TST_DSD	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	111,112	108,808	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex <15	28,880	32,922	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex 15+	194,934	190,891	Redacted
HTC_TST_DSD	Sum of Aggregated Age/Sex disaggregates	223,814	223,813	Redacted
HTC_TST_NGI	Number of individuals who received T&C services for HIV and received their test results during the past 12 months	223,814	223,814	Redacted
HTC_TST_NGI	By Test Result: Negative	214,065	214,036	Redacted
HTC_TST_NGI	By Test Result: Positive	9,749	9,778	Redacted
HTC_TST_NGI	Sum of Test Result disaggregates	223,814	223,814	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Male	14,440	16,461	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Male	83,822	82,083	Redacted
HTC_TST_NGI	Aggregated Age/sex: <15 Female	14,440	16,461	Redacted
HTC_TST_NGI	Aggregated Age/sex: 15+ Female	111,112	108,808	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex <15	28,880	32,922	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex 15+	194,934	190,891	Redacted
HTC_TST_NGI	Sum of Aggregated Age/Sex disaggregates	223,814	223,813	Redacted
GEND_GBV_DSD	Number of people receiving post-GBV care	66	73	Redacted
GEND_GBV_DSD	Age: 0-9	17	19	Redacted
GEND_GBV_DSD	Age: 10-14	9	10	Redacted
GEND_GBV_DSD	Age: 15-17	7	7	Redacted
GEND_GBV_DSD	Age: 18-24	8	9	Redacted
GEND_GBV_DSD	Age: 25+	25	27	Redacted
GEND_GBV_DSD	Sum of Age disaggregates	66	72	Redacted
GEND_GBV_DSD	Sex: Male	2	2	Redacted
GEND_GBV_DSD	Sex: Female	64	71	Redacted
GEND_GBV_DSD	Sum of Sex disaggregates	66	73	Redacted
GEND_GBV_DSD	By type of service: Sexual Violence	66	73	Redacted



	(Post-Rape Care)			
GEND_GBV_DSD	By PEP service provision (related to sexual violence services provided)	66	73	Redacted
OVC_ACC_DSD	Number of active beneficiaries receiving support from PEPFAR OVC programs to access HIV services	2,500		Redacted
OVC_ACC_DSD	Sex: Male	1,000		Redacted
OVC_ACC_DSD	Sex: Female	1,500		Redacted
OVC_ACC_DSD	Sum of Sex disaggregates	2,500		Redacted
OVC_ACC_DSD	Age: <1	60		Redacted
OVC_ACC_DSD	Age: 1-4	315		Redacted
OVC_ACC_DSD	Age: 5-9	435		Redacted
OVC_ACC_DSD	Age: 10-14	450		Redacted
OVC_ACC_DSD	Age: 15-17	240		Redacted
OVC_ACC_DSD	Age: 18+	1,000		Redacted
OVC_ACC_DSD	Sum of Age disaggregates	2,500		Redacted
OVC_SERV_DSD	Number of active beneficiaries served by PEPFAR OVC programs for children and families affected by HIV/AIDS	4,167		Redacted
OVC_SERV_DSD	Sex: Male	1,667		Redacted
OVC_SERV_DSD	Sex: Female	2,500		Redacted
OVC_SERV_DSD	Sum of Sex disaggregates	4,167		Redacted
OVC_SERV_DSD	Age: <1	156		Redacted
OVC_SERV_DSD	Age: 1-4	469		Redacted
OVC_SERV_DSD	Age: 5-9	675		Redacted
OVC_SERV_DSD	Age: 10-14	775		Redacted
OVC_SERV_DSD	Age: 15-17	425		Redacted
OVC_SERV_DSD	Age: 18+	1,667		Redacted
OVC_SERV_DSD	Sum of Age disaggregates	4,167		Redacted
C2.1.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	24,242	26,710	Redacted
C2.1.D_DSD	By Age/Sex: <15 Female	848	1,068	Redacted





C2.1.D_DSD	By Age/Sex: <15 Male	848	1,068	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Female	15,758	17,362	Redacted
C2.1.D_DSD	By Age/Sex: 15+ Male	6,788	7,212	Redacted
C2.1.D_DSD	Sum of Age/Sex disaggregates	24,242	26,710	Redacted
C2.1.D_DSD	By Age: <15	1,696	2,136	Redacted
C2.1.D_DSD	By Age: 15+	22,546	24,574	Redacted
C2.1.D_DSD	Sum of Age disaggregates	24,242	26,710	Redacted
C2.1.D_DSD	By Sex: Female	16,606	18,430	Redacted
C2.1.D_DSD	By Sex: Male	7,636	8,280	Redacted
C2.1.D_DSD	Sum of Sex disaggregates	24,242	26,710	Redacted
C2.1.D_NGI	Number of HIV-positive individuals receiving a minimum of one clinical service	24,242		Redacted
C2.1.D_NGI	By Age/Sex: <15 Female	848		Redacted
C2.1.D_NGI	By Age/Sex: <15 Male	848		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Female	15,758		Redacted
C2.1.D_NGI	By Age/Sex: 15+ Male	6,788		Redacted
C2.1.D_NGI	Sum of Age/Sex disaggregates	24,242		Redacted
C2.1.D_NGI	By Age: <15	1,696		Redacted
C2.1.D_NGI	By Age: 15+	22,546		Redacted
C2.1.D_NGI	Sum of Age disaggregates	24,242		Redacted
C2.1.D_NGI	By Sex: Female	16,606		Redacted
C2.1.D_NGI	By Sex: Male	7,636		Redacted
C2.1.D_NGI	Sum of Sex disaggregates	24,242		Redacted
C2.4.D_DSD	Number of HIV-positive patients who were screened for TB in HIV care or treatment setting	13,333	8,260	Redacted
C2.4.D_DSD	Number of HIV-positive individuals receiving a minimum of one clinical service	24,242	26,710	Redacted
C2.5.D_DSD	Number of HIV-positive patients in HIV care who started TB treatment	242	267	Redacted
C2.5.D_DSD	Number of HIV-positive individuals	24,242	26,710	Redacted



	receiving a minimum of one clinical service			
CARE_CURR_DS D	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	24,242	26,710	Redacted
CARE_CURR_DS D	Age/sex: <1 Male	145	160	Redacted
CARE_CURR_DS D	Age/sex: <1 Female	145	160	Redacted
CARE_CURR_DS D	Sun of Age/Sex disaggregates	290	320	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Male	848	801	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Male	6,788	7,479	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: <15 Female	848	1,068	Redacted
CARE_CURR_DS D	Aggregated Age/sex - USE WITH HQ PERMISSION ONLY: 15+ Female	15,758	17,362	Redacted
CARE_CURR_DS D	Sum of Aggregated Age/Sex disaggregates	24,242	26,710	Redacted
CARE_NEW_DSD	Number of HIV-infected adults and children newly enrolled in clinical care during the reporting period and received at least one of the following at enrollment: clinical assessment (WHO staging) OR CD4 count OR viral load	5,424	5,436	Redacted
CARE_NEW_DSD	Age/sex: <1 Male	31	33	Redacted
CARE_NEW_DSD	Age/sex: <1 Female	31	33	Redacted
CARE_NEW_DSD	Sum of Age/sex disaggregates	62	66	Redacted
CARE_NEW_DSD	Aggregated Age/sex: <15 Male	542	544	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Male	1,085	1,087	Redacted



CARE_NEW_DSD	Aggregated Age/sex: <15 Female	542	544	Redacted
CARE_NEW_DSD	Aggregated Age/sex: 15+ Female	3,255	3,261	Redacted
CARE_NEW_DSD	Sum of Aggregated Age/sex disaggregates	5,424	5,436	Redacted
CARE_SITE	Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	58	69	Redacted
CARE_SITE	Total number of PEPFAR supported sites providing clinical care services	99	99	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported HIV clinical care sites at which at least 80% of PLHIV received all of the following during the reporting period: 1) clinical assessment (WHO staging) OR CD4 count OR viral load, AND 2) TB screening at last visit, AND 3) if eligible, cotrimoxazole	58	69	Redacted
CARE_SITE	Sum of Numerator Site Support Type disaggregates	58	69	Redacted
CARE_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR supported sites providing clinical care services	99	99	Redacted
CARE_SITE	Sum of Denominator Site Support Type disaggregates	99	99	Redacted
FN_SITE	Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	25	31	Redacted

FN_SITE	Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	99	104	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported sites achieving 90% nutrition assessments that result in accurate categorization of malnutrition	25	31	Redacted
FN_SITE	Sum of Numerator Support Type disaggregates	25	31	Redacted
FN_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites providing nutrition assessment, counseling and support (NACS) services	99	104	Redacted
FN_SITE	Sum of Denominator Support Type disaggregates	99	104	Redacted
FN_THER_DSD	Number of clinically malnourished PLHIV who received therapeutic and/or supplementary food during the reporting period.	1,024	1,316	Redacted
FN_THER_DSD	Number of PLHIV who were nutritionally assessed and found to be clinically undernourished.	2,327	2,992	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status who are on ART during TB treatment during the reporting period	351	374	Redacted
TB_ART_DSD	The number of registered new and relapse TB cases with documented HIV-positive status during TB treatment during the reporting period	501	499	Redacted



TB_ART_DSD	Age: 0-4	4	4	Redacted
TB_ART_DSD	Age: 5-14	14	15	Redacted
TB_ART_DSD	Age: 15+	333	355	Redacted
TB_ART_DSD	Male	179	191	Redacted
TB_ART_DSD	Female	172	183	Redacted
TB_ART_DSD	Sum of Sex disaggregates	351	374	Redacted
TB_ART_DSD	Newly tested	211	224	Redacted
TB_ART_DSD	Known HIV-positive	140	150	Redacted
TB_ART_DSD	Sum of Test Status disaggregates	351	374	Redacted
TB_ART_DSD	Aggregated Age: <15	21	22	Redacted
TB_ART_DSD	Aggregated Age: 15+	330	352	Redacted
TB_ART_DSD	Sum of Aggregated Age disaggregates	351	374	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	15	19	Redacted
TB_ARTSITE	The number of PEPFAR-supported TB basic management units	30	32	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units at which 80% of registered TB cases who are HIV-positive are on ART, during the reporting period	15	19	Redacted
TB_ARTSITE	Sum of Numerator Site Support Type disaggregates	15	19	Redacted
TB_ARTSITE	By site support type: Direct Service Delivery (DSD): The number of PEPFAR-supported TB basic management units	30	32	Redacted
TB_ARTSITE	Sum of Denominator Site Support Type disaggregates	30	32	Redacted

PMTCT_EID_DSD	Number of infants who had a virologic HIV test within 12 months of birth during the reporting period	1,514	2,107	Redacted
PMTCT_EID_DSD	Number of HIV- positive pregnant women identified during the reporting period (include known HIV-positive women at entry into PMTCT)	2,753	3,241	Redacted
PMTCT_EID_DSD	By infants who received a virologic test within 2 months of birth	1,060	1,475	Redacted
PMTCT_EID_DSD	By infants who received their first virologic HIV test between 2 and 12 months of age	454	632	Redacted
PMTCT_EID_DSD	Sum of Infant Age disaggregates	1,514	2,107	Redacted
PMTCT_EID_DSD	By infants with a positive virologic test result within 12 months of birth	65	90	Redacted
TX_CURR_DSD	Number of adults and children receiving antiretroviral therapy (ART)	16,314	18,333	Redacted
TX_CURR_DSD	Age/Sex: <1 Male	31	35	Redacted
TX_CURR_DSD	Age/Sex: 15+ Male	4,405	4,767	Redacted
TX_CURR_DSD	Age/Sex: <1 Female	33	37	Redacted
TX_CURR_DSD	Age/Sex: 15+ Female	10,767	12,100	Redacted
TX_CURR_DSD	Sum of age/sex disaggregates	64	72	Redacted
TX_CURR_DSD	Percent children with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	7	8	Redacted
TX_CURR_DSD	Percent women and girls with advanced HIV infection receiving antiretroviral therapy (ART) [CURRENT]	70	70	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Male	31	35	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <1 Female	33	37	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Male	489	733	Redacted
TX_CURR_DSD	Aggregated Age/Sex: 15+ Male	4,405	4,767	Redacted
TX_CURR_DSD	Aggregated Age/Sex: <15 Female	653	733	Redacted

TX_CURR_DSD	Aggregated Age/Sex: 15+ Female	10,767	12,100	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex <15	1,142	1,466	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex 15+	15,172	16,867	Redacted
TX_CURR_DSD	Sum of Aggregated Age/Sex disaggregates	16,314	18,333	Redacted
TX_CURR_NGI	Number of adults and children receiving antiretroviral therapy (ART)	16,314	18,333	Redacted
TX_CURR_NGI	Age/Sex: <1 Male	31	35	Redacted
TX_CURR_NGI	Age/Sex: 15+ Male	4,405	4,767	Redacted
TX_CURR_NGI	Age/Sex: <1 Female	33	37	Redacted
TX_CURR_NGI	Age/Sex: 15+ Female	10,767	12,100	Redacted
TX_CURR_NGI	Sum of Age/Sex disaggregates	15,236	16,939	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Male	31	35	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <1 Female	33	37	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Male	489	733	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Male	4,405	4,767	Redacted
TX_CURR_NGI	Aggregated Age/Sex: <15 Female	653	733	Redacted
TX_CURR_NGI	Aggregated Age/Sex: 15+ Female	10,767	12,100	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex disaggregates	16,314	18,333	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex <15	1,142	1,466	Redacted
TX_CURR_NGI	Sum of Aggregated Age/Sex 15+	15,172	16,867	Redacted
TX_NEW_DSD	Number of adults and children newly enrolled on antiretroviral therapy (ART)	4,056	4,056	Redacted
TX_NEW_DSD	By Age/Sex: <1 Male	33	33	Redacted
TX_NEW_DSD	By Age/Sex: <1 Female	34	34	Redacted
TX_NEW_DSD	Sum of Age/Sex disaggregates	67	67	Redacted
TX_NEW_DSD	Aggregated Grouping by Age: <1 Male	33	33	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Male	325	325	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Male	947	947	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <1	34	34	Redacted



	Female			
TX_NEW_DSD	Aggregated Grouping by Age/Sex: <15 Female	406	406	Redacted
TX_NEW_DSD	Aggregated Grouping by Age/Sex: 15+ Female	2,379	2,379	Redacted
TX_NEW_DSD	Sum of Aggregated Age/Sex disaggregates	4,057	4,057	Redacted
TX_RET_DSD	Number of adults and children who are still alive and on treatment at 12 months after initiating ART	2,989	3,246	Redacted
TX_RET_DSD	Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up	3,986	4,056	Redacted
TX_RET_DSD	Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,780	2,985	Redacted
TX_RET_DSD	Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,707	3,731	Redacted
TX_RET_DSD	Aggregated Age: <15 (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	209	260	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Numerator: Number of adults and children who are still alive and on treatment at 12 months after initiating ART)	2,780	2,985	Redacted



TX_RET_DSD	Aggregated Age: <15 (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	279	325	Redacted
TX_RET_DSD	Aggregated Age: 15+ (Denominator: Total number of adults and children who initiated ART in the 12 months prior to the beginning of the reporting period, including those who have died, those who have stopped ART, and those lost to follow-up)	3,707	3,731	Redacted
TX_SITE	Number of PEPFAR-supported ART sites with a retention rate of 75% or greater for patients 12 months after ART initiation	45	56	Redacted
TX_SITE	Total number of PEPFAR-supported ART sites	75	75	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	6	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	1	6	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	1	6	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	54	55	Redacted



LAB_CAP_DSD	By clinical laboratories	54	55	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	36	36	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	54	55	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	54	55	Redacted
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program	80	80	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	304	569	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	18	22	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	18	18	Redacted
LAB_PT_DSD	CD4: Number of laboratories that perform this testing	90	91	Redacted
LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	22	22	Redacted
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	18	18	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	0	1	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	0	1	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable	0	1	Redacted



	successful passing criteria in this PT program			
LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	0	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	0	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	1	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that perform this testing	27	27	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that participate in this PT program	0	27	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	22	Redacted
FPINT_SITE_DSD	Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	116	135	Redacted
FPINT_SITE_DSD	Total number of PEPFAR-supported HIV service delivery points: PMTCT, Care and Treatment	193	193	Redacted
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Number of service delivery points supported by PEPFAR for HIV services that are directly providing integrated voluntary family planning services	116	135	Redacted
FPINT_SITE_DSD	Sum of Numerator Site Support Type	116	135	Redacted



	disaggregates			
FPINT_SITE_DSD	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported HIV service delivery points	193	193	Redacted
FPINT_SITE_DSD	Sum of Denominator Site Support Type disaggregates	193	193	Redacted
FPINT_SITE_DSD	Service delivery type: Clinical	116	135	Redacted
FPINT_SITE_DSD	Sum of Service Delivery Type disaggregates	116	135	Redacted
QI_SITE	Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented process results in the last 6 months	19	38	Redacted
QI_SITE	Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, and HTC	75	75	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Number of PEPFAR-supported clinical service sites with a quality improvement activity completed that addresses clinical HIV programs and has documented results in the last 6 months	19	38	Redacted
QI_SITE	Sum of Numerator Site Support Type disaggregates	19	38	Redacted
QI_SITE	By site support type: Direct Service Delivery (DSD): Total number of PEPFAR-supported sites for any HIV clinical service including HIV Care, HIV Treatment, TB care, PMTCT, VMMC, HTC	75	75	Redacted



QI_SITE	Sum of Denominator Site Support Type disaggregates	75	75	Redacted
TB_SCREEN_DSD	The number of PLHIV who were screened for TB symptoms at the last clinical visit to an HIV care facility during the reporting period	13,333	8,260	Redacted
TB_SCREEN_DSD	Number of HIV positive adults and children who received at least one of the following during the reporting period: clinical assessment (WHO staging) OR CD4 count OR viral load	24,242	26,710	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: <15	933	661	Redacted
TB_SCREEN_DSD	Aggregated Age - USE WITH HQ PERMISSION ONLY: 15+	12,400	7,599	Redacted
TB_SCREEN_DSD	Sum of Aggregated Age disaggregates	13,333	8,260	Redacted
TB_SCREEN_DSD	Sex: Male	4,133	2,561	Redacted
TB_SCREEN_DSD	Sex: Female	9,200	5,699	Redacted
TB_SCREEN_DSD	Sum of Sex disaggregates	13,333	8,260	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 10141</b>	<b>Mechanism Name: Building Capacity of the Pasteur Institute to Provide Quality Laboratory Diagnosis and Surveillance of Opportunistic Infections Related to HIV in the Republic of Cote d'Ivoire (Institut Pasteur)</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Pasteur Institute of Ivory Coast	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC
<b>Total All Funding Sources: 250,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 559,317</b>	



<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	250,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	20,000
Education	9,587
Motor Vehicles: Purchased	85,000

**Key Issues**

TB

**Budget Code Information**

<b>Mechanism ID:</b>	10141		
<b>Mechanism Name:</b>	Building Capacity of the Pasteur Institute to Provide Quality Laboratory		
<b>Prime Partner Name:</b>	Diagnosis and Surveillance of Opportunistic Infections Related to HIV in the Republic of Cote d'Ivoire (Institut Pasteur)		
	Pasteur Institute of Ivory Coast		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	250,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	0	0

## Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015	Planning Budget Targets
SITE_SUPP	Number of unique sites supported by PEPFAR	1	1	Redacted
SITE_SUPP	By program area/support type: Lab Direct Service Delivery (DSD)	1	1	Redacted
SITE_SUPP	By program area/support type: Lab Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Number of PEPFAR-supported testing facilities (laboratories) that are recognized by national, regional, or international standards for accreditation or have achieved a minimal acceptable level towards attainment of such accreditation	1	1	Redacted
LAB_ACC_DSD	By site support type: Direct Service Delivery (DSD)	1	1	Redacted
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	0	0	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	1	1	Redacted
LAB_CAP_DSD	Number of PEPFAR-supported testing facilities with capacity to perform clinical laboratory tests	1	1	Redacted
LAB_CAP_DSD	By clinical laboratories	1	1	Redacted
LAB_CAP_DSD	By Point-of-care testing sites	0	0	Redacted
LAB_CAP_DSD	By site support type: Direct Service Delivery (DSD)	1	1	Redacted
LAB_CAP_DSD	Sum of Site Support Type disaggregates	1	1	Redacted
LAB_PT_DSD	Percentage of laboratories and POC testing sites that perform HIV	80	80	Redacted

	diagnostic testing that participate and successfully pass in an analyte-specific proficiency testing (PT) program			
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that perform this testing	1	1	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that participate in this PT program	1	1	Redacted
LAB_PT_DSD	HIV serologic/diagnostic testing: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
LAB_PT_DSD	CD4: Number of laboratories that perform this testing	1	1	Redacted
LAB_PT_DSD	CD4: Number of laboratories that participate in this PT program	1	1	Redacted
LAB_PT_DSD	CD4: Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	1	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that perform this testing	0	0	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that participate in this PT program	0	0	Redacted
LAB_PT_DSD	Early infant diagnostics: Number of laboratories that achieve acceptable successful passing criteria in this PT program	0	0	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that perform this testing	1	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that participate in this PT program	1	1	Redacted
LAB_PT_DSD	HIV viral load: Number of laboratories that achieve acceptable successful	1	1	Redacted





	passing criteria in this PT program			
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that perform this testing	2	2	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that participate in this PT program	1	2	Redacted
LAB_PT_DSD	TB diagnostics (AFB microscopy, Xpert MTB/RIF, Culture/DST): Number of laboratories that achieve acceptable successful passing criteria in this PT program	1	2	Redacted

**Implementing Mechanism Details**

<b>Mechanism ID: 9419</b>	<b>Mechanism Name: CDC Lab Coalition</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: International Lab Coalition	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 1,871,925</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 1,136,407</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	1,871,925

**Sub Partner Name(s)**

African Society for Laboratory Medicine	American Society for Microbiology	American Society of Clinical Pathology
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**Cross-Cutting Budget Attribution(s)**

Human Resources for Health	250,000
Renovation	300,000

**Key Issues**

TB

**Budget Code Information**

<b>Mechanism ID:</b> 9419			
<b>Mechanism Name:</b> CDC Lab Coalition			
<b>Prime Partner Name:</b> International Lab Coalition			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	5,292	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HLAB	1,866,633	0

**Implementing Mechanism Indicator Information**

Indicator Number	Label	2014	2015	Planning Budget Targets
LAB_ACC_DSD	By site support type: Technical Assistance-only (TA)	18	41	Redacted
LAB_ACC_DSD	Sum of Support Type disaggregates	18	41	Redacted

**Implementing Mechanism Details**



<b>Mechanism ID: 9415</b>	<b>Mechanism Name: FHI New CDC TA Mech (UTAP follow-on)</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: FHI 360	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 620,322</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)

**Budget Code Information**

<b>Mechanism ID:</b>	9415		
<b>Mechanism Name:</b>	FHI New CDC TA Mech (UTAP follow-on)		
<b>Prime Partner Name:</b>	FHI 360		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>

Approved



Prevention	HVOP	0	0
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### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 9401</b>	<b>Mechanism Name: CoAg Ministry of Education #U62/CCU24223</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Ministry of National Education, Côte d'Ivoire	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: Yes	Managing Agency: HHS/CDC

<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 173,966</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

### Sub Partner Name(s)

(No data provided.)

### Cross-Cutting Budget Attribution(s)

(No data provided.)

### Key Issues

Workplace Programs



**Budget Code Information**

<b>Mechanism ID:</b> 9401			
<b>Mechanism Name:</b> CoAg Ministry of Education #U62/CCU24223			
<b>Prime Partner Name:</b> Ministry of National Education, Côte d'Ivoire			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVAB	0	0

**Implementing Mechanism Indicator Information**

(No data provided.)

**Implementing Mechanism Details**

<b>Mechanism ID:</b> 9396	<b>Mechanism Name:</b> Supply Chain Management System
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Partnership for Supply Chain Management	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: TA	
G2G: No	Managing Agency:

<b>Total All Funding Sources:</b> 33,280,834	<b>Total Mechanism Pipeline:</b> Redacted
<b>Applied Pipeline Amount:</b> 72,736	
<b>FY 2013 Burn Rate:</b> Redacted	
Funding Source	Funding Amount
GHP-State	33,280,834

**Sub Partner Name(s)**

3I Infotech	Booz Allen Hamilton	Crown Agents
i+solutions	John Snow Research and Training	Management Sciences for Health

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	Institute	
New Partner	Northrup Grumman	The Manoff Group
UPS	Voxiva	

**Cross-Cutting Budget Attribution(s)**

Condom programming	25,000
Water	76,000

**Key Issues**

- Malaria (PMI)
- Child Survival Activities
- Safe Motherhood
- TB
- End-of-Program Evaluation

**Budget Code Information**

<b>Mechanism ID:</b> 9396			
<b>Mechanism Name:</b> Supply Chain Management System			
<b>Prime Partner Name:</b> Partnership for Supply Chain Management			
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HBHC	2,549,923	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	HVTB	41,630	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Care	PDCS	196,335	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>



Governance and Systems	HLAB	700,000	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	55,210	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	OHSS	3,941,984	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HMBL	98,523	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	1,330,661	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	72,316	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	889,421	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXD	18,256,171	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	4,452,367	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	696,293	0

### Implementing Mechanism Indicator Information

Indicator Number	Label	2014	2015
SC_TRAIN	Number of individuals who received competency-based, certificate or higher-level training to conduct or support supply chain, inventory management, supportive supervision or distribution activities	65	164
SC_TRAIN	Number of individuals who conduct or support supply chain, inventory management, supportive supervision or distribution activities	291	291
SC_TRAIN	By: Individuals who passed a competency-based training to conduct supply chain activities	45	164
SC_TRAIN	By: Individuals who passed a competency-based training to perform inventory management	45	164
SC_TRAIN	By: Individuals who passed a competency-based training to develop distribution plans	45	164
SC_TRAIN	By: Individuals who passed a competency-based training to perform supportive supervision	45	164
SC_TRAIN	By: Individuals who passed a competency-based training to perform quantification	65	164
SC_STOCK	Number of stock status observations for one or more tracer commodities that are between the designed minimum and maximum quantities/months of stock from storage sites within at a given level (Central, Regional, etc.) of the system.	853	5,166
SC_STOCK	Total number of stock status observations for one or more tracer commodities from storage sites within at a given level (Central, Regional, etc.) of the system	912	6,520
SC_STOCK	System Level: Central Medical Stores	1	1





SC_STOCK	System Level: District	75	82
SC_STOCK	System Level: Health facility	0	529
SC_STOCK	Commodity: Condoms	166	166
SC_STOCK	Commodity: ARV drugs	4,840	4,896
SC_STOCK	Commodity: Rapid test kits	270	277
SC_STOCK	Commodity: OI drugs	605	612
SC_STOCK	Commodity: Other	372	735

**Implementing Mechanism Details**

<b>Mechanism ID: 9386</b>		<b>Mechanism Name: State #GPO-A-11-05-00007-00</b>	
Funding Agency: State/AF		Procurement Type: Cooperative Agreement	
Prime Partner Name: U.S. Department of State			
Agreement Start Date: Redacted		Agreement End Date: Redacted	
TBD: No		New Mechanism: No	
Global Fund / Multilateral Engagement: No			
G2G: No		Managing Agency:	

<b>Total All Funding Sources: 94,584</b>		<b>Total Mechanism Pipeline: Redacted</b>	
<b>Applied Pipeline Amount: 0</b>			
<b>FY 2013 Burn Rate: Redacted</b>			
<b>Funding Source</b>		<b>Funding Amount</b>	
GHP-State		94,584	

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

(No data provided.)

**Key Issues**

(No data provided.)



**Budget Code Information**

<b>Mechanism ID:</b> 9386			
<b>Mechanism Name:</b> State #GPO-A-11-05-00007-00			
<b>Prime Partner Name:</b> U.S. Department of State			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HBHC	5,911	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HKID	5,911	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	HVTB	5,912	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Care	PDCS	5,912	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HLAB	5,911	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	HVSI	5,912	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Governance and Systems	OHSS	5,912	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HMBL	5,911	0
Strategic Area	Budget Code	Planned Amount	On Hold Amount



Prevention	HVAB	5,912	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVCT	5,912	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	HVOP	11,822	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Prevention	MTCT	5,912	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	HTXS	11,823	0
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Treatment	PDTX	5,911	0

### Implementing Mechanism Indicator Information

(No data provided.)

### Implementing Mechanism Details

<b>Mechanism ID: 7383</b>	<b>Mechanism Name: Contraceptive Commodities Fund</b>
Funding Agency: USAID	Procurement Type: Contract
Prime Partner Name: Central Contraceptive Procurement	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:

<b>Total All Funding Sources: 300,000</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 0</b>	
<b>FY 2013 Burn Rate: Redacted</b>	



Funding Source	Funding Amount
GHP-State	300,000

**Sub Partner Name(s)**

(No data provided.)

**Cross-Cutting Budget Attribution(s)**

Key Populations: FSW	250,000
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for SWs
Key Populations: MSM and TG	50,000
Focus Area:	Procurement of condoms, lubricants, and other commodities essential to core HIV services for MSM/TG
Condom procurement	295,569

**Key Issues**

- Military Population
- Mobile Population
- Safe Motherhood
- Family Planning

**Budget Code Information**

<b>Mechanism ID:</b> 7383			
<b>Mechanism Name:</b> Contraceptive Commodities Fund			
<b>Prime Partner Name:</b> Central Contraceptive Procurement			
Strategic Area	Budget Code	Planned Amount	On Hold Amount
Prevention	HVOP	300,000	0

Approved



## Implementing Mechanism Indicator Information

(No data provided.)

## Implementing Mechanism Details

<b>Mechanism ID: 6651</b>	<b>Mechanism Name: UTAP-Tulane University (Technical Assistance in Support of the President's Emergency Plan for AIDS Relief )</b>
Funding Agency: HHS/CDC	Procurement Type: Cooperative Agreement
Prime Partner Name: Tulane University	
Agreement Start Date: Redacted	Agreement End Date: Redacted
TBD: No	New Mechanism: No
Global Fund / Multilateral Engagement: No	
G2G: No	Managing Agency:
<b>Total All Funding Sources: 0</b>	<b>Total Mechanism Pipeline: Redacted</b>
<b>Applied Pipeline Amount: 353,145</b>	
<b>FY 2013 Burn Rate: Redacted</b>	
<b>Funding Source</b>	<b>Funding Amount</b>
GHP-State	0

## Sub Partner Name(s)

(No data provided.)

## Cross-Cutting Budget Attribution(s)

(No data provided.)

## Key Issues

(No data provided.)

Approved



### Budget Code Information

<b>Mechanism ID:</b> <b>Mechanism Name:</b> <b>Prime Partner Name:</b>	6651 UTAP-Tulane University (Technical Assistance in Support of the President's Emergency Plan for AIDS Relief ) Tulane University		
<b>Strategic Area</b>	<b>Budget Code</b>	<b>Planned Amount</b>	<b>On Hold Amount</b>
Governance and Systems	HVSI	0	0

### Implementing Mechanism Indicator Information

(No data provided.)



**Agency Information - Costs of Doing Business  
U.S. Agency for International Development**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		36,500		Redacted	36,500	0
ICASS		768,180		Redacted	768,180	0
Institutional Contractors		380,000		Redacted	380,000	0
Management Meetings/Professional Development		133,750		Redacted	133,750	0
Non-ICASS Administrative Costs		33,965		Redacted	33,965	0
Staff Program Travel		221,527		Redacted	221,527	0
USG Staff Salaries and Benefits		2,728,498		Redacted	2,728,498	0
<b>Total</b>	<b>0</b>	<b>4,302,420</b>	<b>0</b>	<b>0</b>	<b>4,302,420</b>	<b>0</b>

**U.S. Agency for International Development Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT Services		GHP-State		Redacted	36,500	0



ICASS		GHP-State		Redacted	768,180	0
Management Meetings/Professional Development		GHP-State		Redacted	133,750	0
Non-ICASS Administrative Costs		GHP-State	Office Furniture	Redacted	33,965	0

**U.S. Department of Defense**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
ICASS		12,468		Redacted	12,468	0
Staff Program Travel		31,008		Redacted	31,008	0
USG Staff Salaries and Benefits		50,000		Redacted	50,000	0
<b>Total</b>	<b>0</b>	<b>93,476</b>	<b>0</b>	<b>0</b>	<b>93,476</b>	<b>0</b>

**U.S. Department of Defense Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
ICASS		GHP-State		Redacted	12,468	0

**U.S. Department of Health and Human Services/Centers for Disease Control and Prevention**

Agency Cost of Doing	GAP	GHP-State	GHP-USAID	Planned Amount As	Cost of Doing	Applied Pipeline
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Business				Of Last Q1	Business Category Total	
Capital Security Cost Sharing		800,000		Redacted	800,000	0
Computers/IT Services		400,000		Redacted	400,000	0
ICASS	500,000	1,792,000		Redacted	2,292,000	0
Institutional Contractors		350,000		Redacted	350,000	0
Management Meetings/Professional Development		37,503		Redacted	37,503	0
Non-ICASS Administrative Costs	353,868	877,968		Redacted	1,231,836	0
Staff Program Travel	95,278	300,000		Redacted	395,278	0
USG Staff Salaries and Benefits	825,854	3,465,000		Redacted	4,290,854	2,200,000
<b>Total</b>	<b>1,775,000</b>	<b>8,022,471</b>	<b>0</b>	<b>0</b>	<b>9,797,471</b>	<b>2,200,000</b>

**U.S. Department of Health and Human Services/Centers for Disease Control and Prevention Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Capital Security Cost Sharing	CSCS_OBO	GHP-State	CSCS_OBO	Redacted	800,000	0
Computers/IT Services	Computers / IT	GHP-State	Computers / IT Services (ITSO)	Redacted	400,000	0



ICASS	ICASS	GAP	ICASS	Redacted	500,000	0
ICASS	ICASS	GAP	ICASS	Redacted	500,000	0
ICASS	ICASS	GHP-State	ICASS	Redacted	1,792,000	0
ICASS	ICASS	GHP-State	ICASS	Redacted	1,792,000	0
Management Meetings/Professional Development	Meeting and professional development	GHP-State	Meeting and professional development	Redacted	37,503	0
Non-ICASS Administrative Costs	various costs non-Icass related	GAP	Supplies, Equipment (houses included), shipping, contracts, printing, communication and rent	Redacted	353,868	0
Non-ICASS Administrative Costs	various costs non-Icass related	GAP	Supplies, Equipment (houses included), shipping, contracts, printing, communication and rent	Redacted	353,868	0
Non-ICASS Administrative Costs	various costs non-Icass related	GHP-State	Supplies, Equipment (houses included), shipping, contracts, printing, communication and rent	Redacted	877,968	0



Non-ICASS Administrative Costs	various costs non-Icass related	GHP-State	Supplies, Equipment (houses included), shipping, contracts, printing, communication and rent	Redacted	877,968	0
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**U.S. Department of State**

Agency Cost of Doing Business	GAP	GHP-State	GHP-USAID	Planned Amount As Of Last Q1	Cost of Doing Business Category Total	Applied Pipeline
Computers/IT Services		4,000		Redacted	4,000	0
Indirect Costs		25,000		Redacted	25,000	0
Non-ICASS Administrative Costs		10,000		Redacted	10,000	0
Staff Program Travel		10,000		Redacted	10,000	0
USG Staff Salaries and Benefits		75,426		Redacted	75,426	0
<b>Total</b>	<b>0</b>	<b>124,426</b>	<b>0</b>	<b>0</b>	<b>124,426</b>	<b>0</b>

**U.S. Department of State Other Costs Details**

Category	Item	Funding Source	Description	Planned Amount As Of Last Q1	Amount	Applied Pipeline
Computers/IT	Computer for	GHP-State		Redacted	4,000	0

Approved



Services	Admin Asst					
Indirect Costs	Meeting support	GHP-State	Professional meeting and workshop support through local sub contracts for partner meetings, COP meetings, technical workshops, etc. hosted by PEPFAR	Redacted	25,000	0
Non-ICASS Administrative Costs		GHP-State		Redacted	10,000	0